

Eastern Highlands Health District
Board of Directors Regular Meeting*
Agenda
Thursday January 19, 2023, 4:30 PM
1712 Main Street, Coventry
Town Hall, Annex

Scheduled Item: EHHD Public Hearing – Proposed FY23/24 Operating Budget, & Proposed FY 23/24 CNR Budget.

Call to Order

Approval of Minutes (December 8, 2022)

Public Comments

Old Business

1. Proposed Fiscal Year 23/24 Operating Budget, & Proposed FY 23/24 CNR Budget

New Business - none

Town Reports

Directors Report

2. CADH Bill Tracking Report
3. COVID-19 Activity Update

Communications/Other

4. YaleMedicine re: Tripledemic, What Happens When Flu, RSV, and COVID-19 Cases Collide?
5. R Miller re: COVID-19 Home Test Kit Expiring
6. DPH re: COVID Vaccination among Older Adults in LTCF
7. DPH re: Six counties in High/Orange COVID-19 Community Level Category

Adjournment

Next Board Meeting – February 16, 2023, 4:30PM

***Virtual Meeting Option:** In accordance with PA 21-2 §149, meeting participants may also attend virtually. Please email mbrosseau@ehhd.org or call 860-429-3325 by 3:00 PM on the day of the meeting to receive instructions for how to view, listen, or comment live. A video recording of the meeting will be available at EHHD.ORG within seven (7) days after the meeting.

Public comment will be accepted by email at mbrosseau@ehhd.org or by USPS mail at 4 South Eagleville Road, Mansfield, CT 06268 and must be received by 3:00 PM on the day of the meeting to be shared at the meeting (public comment received after the meeting will be shared at the next meeting).

Eastern Highlands Health District
Board of Directors Regular Meeting Minutes - DRAFT
Coventry Town Hall Annex
Thursday, December 8, 2022

Members present:

In Person J. Elsesser (Coventry), E. Wiczenski (Willington)

Virtual E. Anderson (Andover), H. Evans (Mansfield), S. Powers (Scotland), J. Rupert (Bolton – 4:36pm), M. Walter (Columbia),

Staff present: Director of Health R. Miller, Office Manager M. Brosseau, Medical Advisor Dr. Dardick (Virtual)

J. Elsesser called the meeting to order at 4:31 pm.

Election of Board Officers (Chair, Vice Chair, Assistant Treasurer)

J. Elsesser called for nominations.

E. Wiczenski made a MOTION, seconded by S. Powers to nominate and elect the incumbent Chair, J. Elsesser, incumbent Vice Chair, M. Walter and incumbent Assistant Treasurer, E. Anderson. MOTION PASSED unanimously.

Approval of minutes

E. Anderson made a MOTION seconded by E. Wiczenski to approve the minutes of the 10/20/2022 meeting as presented. MOTION PASSED with H. Evans abstaining.

Public Comments

Outreach was done per Executive order. No comments were received.

Proposed Fiscal Year 2023/2024 Operating Budget, and CNR Budget – set public hearing date

R. Miller presented an overview of the 2023/2024 operating budget and CNR budget, noting the salient features of the budget.

R. Miller noted that the finance committee met 11/22/2022 to review the budget. At that time they approved a motion to forward the budget to the full board, as presented.

There was discussion about the purchase of an electric vehicle. E. Anderson suggested the budget line item be increased to \$29,000.00.

E. Anderson made a MOTION seconded by M. Walter to set public hearing date of Thursday, January 19, 2023 at 4:30 PM to receive the public's comments regarding the Eastern Highlands Health District Proposed Fiscal Year 2023/2024 Operating Budget, Capital non-recurring budget, as presented on December 8, 2022.

S. Powers made MOTION seconded by J. Rupert to amend the motion to increase the CNR line item for the electric vehicle to \$29, 000. Amended motion accepted by E. Anderson and M. Walter. MOTION PASSED unanimously.

MOTION to set public hearing date of Thursday, January 19, 2023 at 4:30 PM to receive the public's comments regarding the Eastern Highlands Health District Proposed Fiscal Year 2023/2024 Operating Budget, Capital non-recurring budget, as amended on December 8, 2022 PASSED unanimously.

Comprehensive Annual Financial Audit Report – June 30, 2022; Independent Auditors Report on Internal Control; Auditors communication to Board of Directors

R. Miller note that it is a clean audit with no material issues to report.

E. Wiczenski made a MOTION, seconded by E. Anderson to accept the audit report as presented on December 8, 2022. MOTION PASSED unanimously.

Town Reports

Columbia M. Walter reported the winery in Columbia will soon be selling beer; Main Moose has closed for the season. In addition, he noted that COVID is affecting many at the Columbia town hall.

Andover E. Anderson reported that electric charging stations have been installed.

Scotland S. Powers reported that a salt shed is being constructed. The initiative to merge schools did not get approved. S. Powers also informed the board that the town has received a grant to renovate the town hall.

Bolton J. Rupert reported the ribbon cutting for "All Town Fresh" was held. This is a gas station and a food service establishment.

Willington E. Wiczenski recommended the restaurant Flat Pennies. E. Wiczenski reported that respiratory viruses are sweeping through staff at the town hall. In addition there are large numbers of absentees at the schools. E. Wiczenski informed the board that the consolidation of the 2 schools is still being pursued. In addition, they are awaiting the design from the engineer to proceed with going out to bid for the new septic system at the old town hall.

Coventry J. Elsesser reported that the town is on the list for funding from the Drinking Water Act. This funding will provide connections from Village Water system to a system on the other side of the lake, and from Village Water system to Nathan Hale Water system and down South Street to pick up 5 houses that have contaminated well. The town is still waiting on funding from a federal grant that will provide sewer connection through Bolton into town of Manchester. The town applied for 3 grants that include:

- Bric grant – to fund the underground wiring for the microgrid project.
- School Air grant – to improve ventilation in the schools

J. Elsesser informed the board that he will be retiring in July.

J. Elsesser reported that 2 restaurants are talking about opening.

Medical Director Dr. Dardick informed the board that it is an early season for flu. His office is seeing more flu than covid. He encourages people to get vaccinated. Dr. Dardick noted that monkey pox has been renamed to M pox and the cases have plateaued. COVID continues to be around and cases seem to be in the omicron family.

Subcommittee Reports

Finance Committee – Financial Report for the period ending 9/30/2022

R. Miller reported that the Finance Committee met on 11/22/2022 and reviewed and accepted the report.

Director's Report

Town Opioid Settlement Funds R. Miller presented options for utilizing the funds that will be given to the towns. He offered further conversation on the topic if anyone wanted to call or email him.

CDC re: \$3Billion to improve US Public Health Workforce and infrastructure

R. Miller reported that funds will be coming to the local health department. There is no specific award amount yet. There does appear to be minimal reporting and flexibility in the use of funds. R. Miller noted that his professional association is on the steering committee that will development the formula for distributing funds and developing the work plan. J. Elsesser requested that R. Miller mention to the association that rural health has unique needs.

Governor Lamont re: Official Statement recognizing EHHD R. Miller shared the award EHHD received from the Governor

Quarterly Activity Report period ending 9/30/2022 R. Miller offered to answer questions.

COVID-19 Activity Report R. Miller reported that the funding source for vaccination activities as transitioned. The criteria and objectives of the new funding have been modified to include a strong educational and prevention component.

R. Miller noted case counts have plateaued. The office is seeing an increase in reports of Flu cases and absenteeism in schools.

EHHD 2021/2022 Annual Report R. Miller offered an original copy to anyone who wanted it. Reports will be distributed to each of the town buildings.

Communications

Local Health Annual Report Feedback R. Miller informed the board that the information required for the annual report to the state health department has evolved to align with the 10 essential services. The Health District has fallen short on a number of the deliverables due to the pandemic. R. Miller anticipates making progress on these deliverables with the report being made next month.

Adjournment

MOTION made by M. Walter, seconded by E. Anderson to adjourn at 5:42 pm. MOTION PASSED unanimously.

Respectfully submitted,

Robert Miller
Secretary

860-423-8466 x3001

classified@thechronicle.com

Classifieds

Legal Notice

Legal Notice

**Eastern Highlands Health District
Public Hearing***
Proposed FY 23/24 Operating Budget &
CNR Budget

The Eastern Highlands Health District will hold a Public Hearing on Thursday, January 19, 2023, at 4:30 p.m. at the Coventry Town Hall Annex, 1712 Main Street, Coventry, Connecticut, to hear citizens comments on the Proposed FY 2023-2024 District Operating, and Capital Nonrecurring Budget. At this hearing interested persons may appear and be heard and written communications received. Copies of the proposed District Budget documents are available in the Andover, Ashford, Bolton, Chaplin, Columbia, Coventry, Mansfield, Scotland, Tolland and Willington Town Clerk offices. Written comments will be received up to the close of the hearing and can be directed to the Health District Board of Directors at 4 South Eagleview Road, Storrs, CT 06268

*Virtual Hearing Option: In accordance with PA 22-3, this will be a hybrid meeting. Please email mbrosseau@ehhd.org or call 860-429-3325 by 3:00 PM on the day of the meeting to receive instructions for how to view, listen, or comment live. A video recording of the meeting will be available at EHHD.ORG within seven (7) days after the meeting. Public comment will be accepted by email at mbrosseau@ehhd.org by 4:00 PM on the day of the meeting.

Dated at Mansfield, Connecticut, this 5th day of January, 2023.

Robert L. Miller
Director of Health

Legal Notice

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**TOWN OF FRANKLIN
NOTICE OF DECISION**

At their Regular Meeting held Tuesday, December 27, 2022, Zoning Board of Appeals acted on the following application:

HILLDALE FARMS: Property located at 39 Murphy Road; Assessors Map 44, Lot 8, Zoned C-2; Variances to Zoning Regulation 9.9; Height Requirement Buildings and Structures; Expansion of existing grain mill
ACTION: APPROVED

Chairman Bruce Dougherty

Legal Notice

Legal Notice

The Congregation of the First Baptist Church of Willimantic is hereby notified that the Annual Meeting of the Church will be called to order on Sunday, January 15, 2023 immediately following the Worship service, to hear reports and act upon any other business as shall be brought to the floor by church members. Snow date: January 22nd.

Caroline P. Wass, Clerk

Legal Notice

Legal Notice

**CHAPLIN PLANNING AND ZONING
COMMISSION
NOTICE OF PUBLIC HEARING
THURSDAY, January 12, 2023
PUBLIC HEARING AT 7:00 P.M.
REGULAR MEETING TO FOLLOW
Chaplin Town Hall, 495 Phoenixville
Road, Chaplin, CT**

SP22-179- 237 Willimantic Road, Assessors Map 2-17 & 2-21, Jigarkumar Patel- Applicant, Special Permit Application for Package Store Use, per Section 5.3.B.h of the zoning regulations

A copy of all application materials is available for review in the Chaplin Town Hall, on the Town's Website or by appointment.

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PUBLIC NOTICE

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Legal Notice

Public Hearing

Tolland Planning & Zoning Commission

The Tolland Planning & Zoning Commission will hold a Public
hearing on Monday, January 09, 2023, commencing at 7:00
a.m., to hear and discuss the following:

PZC #22-13 Zoning Regulation Amendment - Request to
amend section 2-2 Terms Defined and Section 19-2 pertaining
to Signs to meet current case-law requirements regarding
content neutrality, amend temporary sign regulations and clar-
ify permanent sign regulations. Applicant: Town of Tolland.

PZC #22-14 Zoning Regulation Amendment - Request to
amend Section 20-4.B related to A-2 Survey as-built to allow
or more flexibility when zoning compliance can be easily
demonstrated. Applicant: Town of Tolland.

A copy of these applications are on file and available for re-
view in the Planning & Building Department at 21 Tolland
Green, Tolland, CT.

Journal Inquirer
December 26, 2022
January 5, 2023

PUBLIC NOTICE

Public Hearing*

Eastern Highlands Health District

Proposed FY 23/24 Operating Budget & CNR Budget The
Eastern Highlands Health District will hold a Public Hearing on
Thursday, January 19, 2023, at 4:30 p.m. at the Coventry
own Hall Annex, 1712 Main Street, Coventry, Connecticut, to
hear citizens comments on the Proposed FY 2023-2024 Dis-
trict Operating, and Capital Nonrecurring Budget. At this hear-
ing interested persons may appear and be heard and written
communications received. Copies of the proposed District
budget documents are available in the Andover, Ashford,
Colton, Chaplin, Columbia, Coventry, Mansfield, Scotland, Tol-
land and Willington Town Clerk offices. Written comments will
be received up to the close of the hearing and can be directed
to the Health District Board of Directors at 4 South Eagleville
Road, Storrs, CT 06268

Virtual Hearing Option: In accordance with PA 22-3, this will
be a hybrid meeting. Please email mbrosseau@ehhd.org or
call 860-429-3325 by 3:00 PM on the day of the meeting to re-
ceive instructions for how to view, listen, or comment live. A
audio recording of the meeting will be available at EHHD.ORG
within seven (7) days after the meeting. Public comment will
be accepted by email at mbrosseau@ehhd.org by 4:00 PM on
the day of the meeting.

held at Mansfield, Connecticut, this 5th day of January,
2023.

Robert L. Miller
Director of Health

Journal Inquirer
January 5, 2023

PUBLIC NOTICE

PUBLIC NOTICE

NOTICE OF SPECIAL TOWN MEETING

TOWN OF WINDSOR

January 17, 2023

A special town meeting of the electors and citizens qualified to
vote in town meetings of the Town of Windsor, Connecticut,
will be held in the Town Council Chambers at the Windsor
Town Hall, 275 Broad Street in the Town of Windsor, Con-
necticut, on Tuesday, January 17, 2023, 7:00 p.m. (prevailing
time) for the following purposes:

To approve or disapprove "AN ORDINANCE APPROVING
THE SALE OF 0.57 ACRES ADJACENT TO 144-152
BROAD STREET," approved by the Town Council at a meet-
ing held on January 3, 2023, and recommended by the Town
Council for adoption by Town Meeting.

Dated at Windsor, Connecticut, this 5th day of January, 2023.
Anna M. Posniak, Windsor Town Clerk

Journal Inquirer
January 5, 2023

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PUBLIC NOTICE

PUBLIC NOTICE
LEGAL NOTICE

The Enfield Inland Wetlands & Watercourses Agency will hold a
Public Hearing at their regular meeting of Tuesday Janu-
ary 17, at 7:00 p.m., in the Town Hall Council Chambers, 820
field Street, Enfield, CT, concerning the following applica-
tion: IWW# 675 29 Moody Road -Application for a Wetland
Permit for the construction of a 19,800 SF building asso-
ciated with a parking lot and stormwater management
system; 29 Moody Road, LLC, Applicant/Owner;
Map 75/Lot 35; I-1 Zone.

Journal Inquirer
January 5, 2023
January 13, 2023

PUBLIC NOTICE

Town of Windsor Locks Tax Collector
Legal Notice

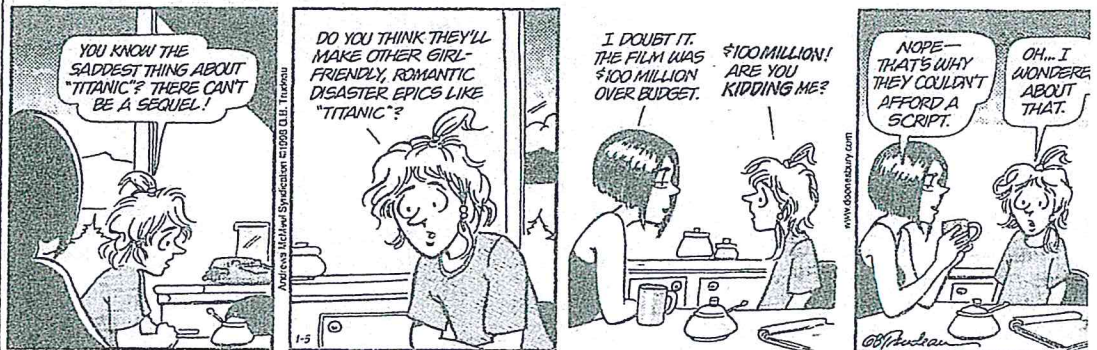
Notice is hereby given to the taxpayers of the Town of Win-
sor Locks that the second installment of real estate, pers-
onal property, and motor vehicle taxes, as well as the motor vi-
cle supplemental taxes on the grand list of October 1, 2022
are due and payable on January 1, 2023. If the second
installment or the supplemental motor vehicle taxes are not paid
on or before February 1, 2023, they become delinquent and
are subject to interest from the due date. The interest rate
is 1.5% per month (18% annually) and the minimum inter-
est charge is \$2.00. The tax office is located at 50 Chu-
Street, Windsor Locks and is open Monday through Wed-
nesday 8:00am - 4:00pm, Thursday 8:00am-5:00pm, and Fri-
day 8:00am-1:00pm. Payments may also be made online
www.windsorlocksct.org.

FAILURE TO RECEIVE A TAX BILL DOES NOT INVA-
LIDATE THE TAX

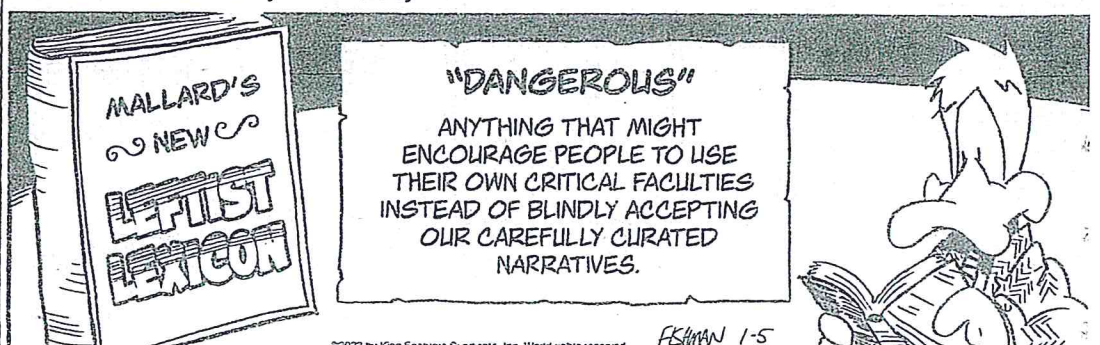
Peter Juszczynski, CCMC, CCA
Tax Collector, Windsor Locks

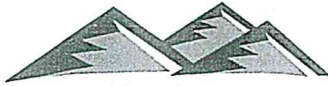
Journal Inquirer
December 22, 2022
January 5, 2023
January 26, 2023

DOONESBURY by Gary Trudeau



MALLARD FILLMORE by Bruce Tinsley





Eastern Highlands Health District

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**Eastern Highlands Health District
Public Hearing*
Proposed FY 23/24 Operating Budget & CNR Budget**

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Dated at Mansfield, Connecticut, this 5th day of January, 2023.

Robert L. Miller
Director of Health



Eastern Highlands Health District

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Memorandum

To: General Public

From: Robert L. Miller, MPH, RS, Director of Health

CC: Cherie Trahan, Interim Chief Financial Officer

Date: 12/21/2022

Re: Amended Proposed FY23/24 CNR Budget and Proposed FY23/24 Operating Budget

Submitted herewith for the publics review is a proposed operating budget for fiscal year 2023/2024. Also herewith for the publics review is the amended proposed capital nonrecurring budget for fiscal year 2023/2024. At their December 8, 2022 regular meeting through unanimous action of the board the proposed CNR budget was amended. Specifically, the proposed appropriation for fleet vehicle replacement line item increased \$2,000 for total spending of \$29,000 in FY23/24. There were no amendments to the proposed operating budget at this time.



Eastern Highlands Health District

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1

Memorandum

To: Board of Directors
From: Robert L. Miller, MPH, RS, Director of Health
CC: Cherie Trahan, Interim Chief Financial Officer
Date: 12/1/2022
Re: Proposed Operating Budget and CNR Budget

Proposed Fiscal Year 2023/2024 Operating Budget

Submitted herewith for your review is a proposed operating budget for fiscal year 2023/2024. The proposal incorporates an expenditure increase of \$53,252, or 5.7%. The total budget has increased from \$927,862 to \$981,114. The member town contribution rate increased by 3.25% from \$5.685 to \$5.87 per capita (The average FY22/23 member town contribution rate for contiguous health districts is \$7.65).

Primary Budget Drivers

The primary issues driving the fiscal year 2023/2024 budget are a proposed increase in the staff salaries, anticipated increases in benefit costs, and anticipated increases in operational expenses. The following salient factors are incorporated into this budget proposal.

1. A **Salaries** expenditure increase of 2.8%. The increase in the account appropriation accommodates merit increases for eligible staff.
2. A **Benefits** expenditure increase of 9.8%. The increase accommodates corresponding increases in basic benefits, and 14.5% place holder increase in the medical insurance line item.
3. A 0.3% increase in the appropriation from the adopted amended FY22/23 figure is proposed for the **state grant – in - aid**. The state appropriated and we have received, 100% of the FY22/23 adopted amended revenues for this line. At this time, we are anticipating level funding into FY23/24 for local health departments.
4. A total member **town contribution** increase of 3.6%. This includes a per capita rate increase of 3.25%, plus changes in the population estimates.
5. A **fee for service** revenue increase of 1.5%. This is an aggregate of all service fee categories and incorporates estimated projections for the current fiscal year and extrapolates them into FY23/24.
6. An **appropriation from fund balance** of \$49,884 is proposed to balance the budget. This appropriation is an increase of \$32,524 as compared to the FY22/23 adopted amended budget.

Preventing Illness & Promoting Wellness for Communities In Eastern Connecticut
Andover • Ashford • Bolton • Chaplin • Columbia • Coventry • Mansfield • Scotland • Tolland • Willington

7. An decrease of 0.7% in **grant deductions** for regular staff salary and benefits is estimated.
8. An increase in **operational expenditures** of 11.2%. This increase is driven by an anticipated underfunded mandate, expenses from a newly proposed service program, and anticipated increases in other miscellaneous operational accounts.
9. An increase in **Transfers Out of CNR** of \$3,000. This is consistent with the 5 year roll forward plan for the CNR.

The above changes are summarized on the following chart:

PROPOSED EXPENDITURE/REVENUE CHANGES FOR FY23/24				
	Adopted Amended 22/23	Proposed 23/24		
Revenues			Change	Percent
State Grant in Aid	\$ 206,500	\$ 207,210	\$ 710	0.3%
Town contributions	\$ 451,502	\$ 467,810	\$ 16,308	3.6%
Fees for Service	\$ 252,500	\$ 256,210	\$ 3,710	1.5%
Appropriation of Fund Balance	\$ 17,360	\$ 49,884	\$ 32,524	187.4%
Total	\$ 927,862	\$ 981,114	\$ 53,252	5.7%
Expenditures				
Grant Deductions	\$ (63,514)	\$ (63,088)	\$ 426	-0.7%
Salaries	\$ 648,735	\$ 666,723	\$ 17,988	2.8%
Benefits	\$ 228,001	\$ 250,345	\$ 22,344	9.8%
Operations	\$ 111,640	\$ 124,134	\$ 12,494	11.2%
Transfers Out to CNR	\$ 3,000	\$ 3,000	\$ -	
Total	\$ 927,862	\$ 981,114	\$ 53,252	5.7%

Highlighted below is additional narrative for selected account proposals for FY23/24

Revenues

- **State Grant – in – Aid.** This line item increase 0.3 % with a total proposed appropriation of \$207,210. This is assuming flat funding into the new biennium. There is no information from DPH at this time regarding anticipated actual appropriations for FY23/24 at this time.
- **Town Contributions.** A total combined increase of \$16,308, or 3.6% is proposed for this revenue category. The increase is due to a proposed increase in the per capita contribution rate for member towns of 3.25%, plus changes in the population estimates provided by DPH. Population estimates have increased by 273 individuals. Individual town contribution changes can be reviewed on pages 6 and 7 of the budget presentation. Contribution rate history can be found on page 13 of the budget presentation.

- **Fees for Service.** A combined total increase for all service fee categories is estimated at \$3,710, or 1.5%. This estimate is based on a number of factors. There are no changes proposed to the agency fee rates. Due to an anticipated slowdown in the economy, fee revenue projection are slightly downgraded in selected service fee categories. This reduction in the FY23/24 projected revenue estimates is offset by a proposal to initiate a new revenue stream generated by the administration of seasonal flu vaccine. The revenue estimates for FY22/23 can be found on page 10. Fee schedule history can be found on page 11. Comparison fee rates for other area health districts can be found on page 12 of the budget presentation.

As referenced above, this budget cycle includes a proposed \$8,500 estimated increase in revenue from insurance re-imbursements for the administration of flu shots by health district clinical staff (See page 17, Seasonal Influenza Vaccine Pilot Program)

- **General Fund Appropriation.** An appropriation of \$49,884 is proposed in this budget. This is an increase of \$32,524 from the previous fiscal year. Of note, this budget estimates year-end fund balance on June 30, 2024 will be 34.3% of the FY23/24 operating expenditures. (See page 4 for the GF roll forward report for FY23/24.) While adopted budgets in the recent past have been balanced with the general fund, the fund balance has not actually been drawn down during this period.

Expenditures

- **51050 Grant Deductions.** While projecting grant funding is difficult due to its volatility, this proposed budget anticipates a small decrease of 0.7% in grant deductions. This includes an ongoing grant awarded by the DPH to support the COVID-19 response. (See page 15 for details on total grant revenue anticipated for FY24.)
- **51601 Regular Salaries.** The total increase presented for salaries is \$17,988, or 2.8%. Pursuant to our broad band, merit based pay plan this is the appropriation recommended to fund an average 3.0% merit increase for eligible regular staff. Actual individual increases are determined the availability of funds, and an annual performance evaluation.
- **ICMA (Retirement).** The total increase is \$4,594, or 13.8%. This includes an increase associated with the proposed wage increase, and the enrollment of an existing staff person that became eligible to participate in the retirement plan.
- **52105 Medical Insurance.** The total increase anticipated is \$17,725, or 14.5%. This is a conservative place holder figure provided by the Mansfield Finance Department that reflects the potential increase in premiums. The final figure is not yet available.
- **53120 Professional & Tech Services.** The total increase anticipated is \$3,500, or 44.6%. This is due to a state mandate linked to changes to the Childhood Lead Protection regulations. This appropriation will fund an anticipated increase in the vendor provided environmental lead inspection services required by the new law.
- **53125 Audit Expense.** The total increase anticipated is 8.7%, or \$600. This is due to a rate increase imposed by our auditor, CliftonLarsonAllen, LLP.
- **53960 Other Purchased Services.** A total anticipated increase of \$1,024, or 5.0 % is proposed. This is a anticipated payment increase to our software vendor for our online permit application and payment software. This contract is due for renewal in FY23/24.
- **Clinical Supplies.** New this budget cycle is \$4,000 in proposed Influenza Vaccine Program expenditures. See page 17, Influenza Vaccine Program Pilot Program for more information.

- **Gasoline.** An increase of \$500, or 20% is estimated. This is due an anticipated increase in fuel costs.
- **56302 Administrative Overhead.** A total increase \$2570, or 8.2% is proposed. This is a contractual payment increase linked to the CPI to the Town of Mansfield for accounting, financial reporting, HR, and IT services.
- **58410 Capital Nonrecurring Fund transfer.** A total increase of \$3,000 is proposed. This is consistent with our roll forward CNR fund five projection (See page 14).

Proposed FY 23/24 Capital Nonrecurring Budget Narrative (See Page 14)

Revenues

- **Transfer In – General Fund.** This is a planned transfer of \$3,000 from the general fund. This appropriation is consistent with our 5 year CNR roll forward plan.
- **Equity Fund Transfer.** This is a planned special transfer of \$125,000 from the General Fund.
- **Surplus Vehicle Proceeds.** Estimated proceeds of \$5,000 from the surplus sale of one fleet vehicle.

Expenditures

- **Automobiles.** An expenditure of \$27,000 is proposed for the purpose of replacing one fleet vehicle in accordance with our fleet replacement schedule.
- **Community Health Assessment (Community Survey).** An expenditure of \$8,000 is proposed to fund a community wellness survey administered by DataHaven to support our Community Health Assessment.
- **Office Move and/or Renovation Project.** An anticipated expenditure of \$50,000 is proposed to support a new location and/or space renovation for the Main Office.

Recommendation

The budget detailed herewith was reviewed by the Finance Committee at their November 22, 2022 special meeting at which time they acted unanimously to forward the proposed budget as presented to the full board. If the board is so inclined, the following motion is recommended: *Move, to set public hearing date of Thursday, January 19, 2023 at 4:30 PM to receive the public's comments regarding the Eastern Highlands Health District Proposed Fiscal Year 2023/2024 Operating Budget, Capital non-recurring budget, as presented on December 8, 2022.*

Eastern Highlands Health District

Proposed Budget

Fiscal Year 2023 – 2024

December 8, 2022

Board of Directors Meeting

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Eastern Highlands Health District

Budget Presentation

FY 23/24

Vision – Healthy people, healthy communities...healthier future.

Mission Statement – Eastern Highlands Health District is committed to enhancing the quality of life in its communities through the prevention of illness, promotion of wellness and protection of our human environment.

AGENCY SUMMARY AND AUTHORITY

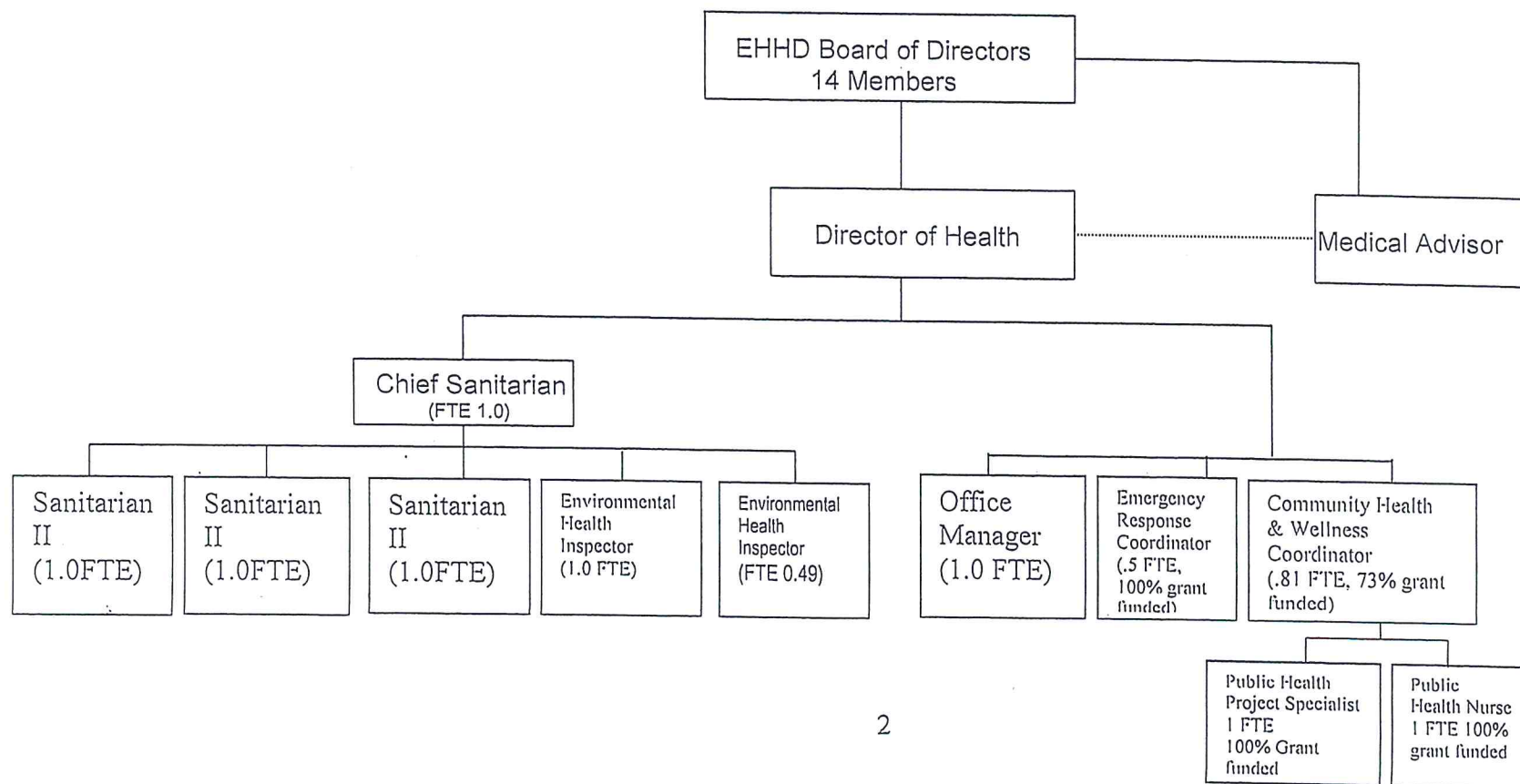
The Eastern Highlands Health District (EHHD) is one of twenty local Health Districts in the State of Connecticut. Established on June 6, 1997, it serves the towns of Andover, Ashford, Bolton, Chaplin, Columbia, Coventry, Mansfield, Tolland, Scotland and Willington with a total population of 79,696.

The District is a governmental entity authorized under Connecticut statutes for the purpose of providing local public health services. The governing authority is by a Board of Directors and the Director of Health, who acts as an agent of the State Commissioner of Public Health for the purpose of enforcing the Public Health Code.

The District services include regulatory activities in the area of environmental health, including septic system inspection and approval; well and water quality monitoring; food service; lead investigations; radon, bathing water monitoring; and public health complaint investigations. Preventing epidemics is a critical service, which includes communicable disease control involving disease surveillance and outbreak investigation. Through grants and other alternative funding, the District is expanding the number of programs it provides on a variety of public health topics that affect membership communities, such as cardiovascular health, cancer prevention and emergency preparedness. Other public health functions conducted by the District include data collection, analysis and health planning activities.

Proposed Fiscal Year 2023/2024 Eastern Highlands Health District Organizational Chart

Andover Board of Selectmen Appoints One Member to District Board of Directors	Ashford Board of Selectmen Appoints One Member to District Board of Directors	Bolton Board of Selectmen Appoints One Member to District Board of Directors	Chaplin Board of Selectmen Appoints One Member to District Board of Directors	Columbia Board of Selectmen Appoints One Member to District Board of Directors	Coventry Town Council Appoints Two Member to District Board of Directors	Mansfield Town Council Appoints Three Member to District Board of Directors	Scotland Board of Selectmen Appoints One Member to District Board of Directors	Tolland Town Council Appoints Two Member to District Board of Directors	Willington Board of Selectmen Appoints One Member to District Board of Directors
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Fiscal Year 2023/2024 Budget Calendar

Finance Committee Budget Meeting	November 22, 2022
Finance Committee Budget Meeting	December 8, 2022 (If needed)
Budget Presentation to Board	December 8, 2022
Deadline for final budget estimates per By Laws	January 1, 2023
Fiscal Year 2023/2024 Budget Public Hearing	January 19, 2023 (recommended)
Budget Public Hearing Deadline per By Laws	February 1, 2023
Adoption of Budget	February 16, 2023 (If needed)

EASTERN HIGHLANDS HEALTH DISTRICT
ESTIMATED STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Roll Forward FY 2023/24

	Actual 18/19	Actual 19/20	Actual 20/21	Actual 21/22	Amended 22/23	Estimated 22/23	Proposed 23/24	Projected 24/25	Projected 25/26	Projected 26/27	Projected 27/28	Projected 28/29
Revenues:												
Member Town Contributions	429,260	437,600	457,536	455,033	451,502	451,502	467,810	479,505	491,493	503,780	516,375	529,284
State Grant-in-Aid	133,327	134,429	136,253	208,107	206,500	206,500	207,210	207,210	207,210	207,210	207,210	207,210
Services Fees	257,937	270,007	295,398	283,453	252,500	252,500	256,210	263,896	271,813	279,968	288,367	297,018
Total Revenues	820,525	842,036	889,187	946,593	910,502	910,502	931,230	950,612	970,516	990,958	1,011,951	1,033,512
Expenditures:												
Salaries & Benefits	658,453	670,270	665,199	776,797	819,422	819,422	860,180	877,384	894,931	912,830	931,086	949,708
Insurance	14,351	13,870	14,603	14,115	14,800	14,800	15,050	15,800	15,800	15,800	15,800	15,800
Professional & Technical Services	45,014	64,822	16,574	32,450	17,745	17,745	21,845	21,954	22,064	22,174	22,285	22,397
Other Purchased Services & Supplies	24,092	26,087	72,222	54,007	69,295	69,295	77,439	77,826	78,215	78,606	78,999	79,394
Equipment	1,401	945	2,774	4,068	3,600	3,600	3,600	4,000	4,000	4,000	4,000	4,000
Sub-total Expenditures	743,311	775,994	771,372	881,437	924,862	924,862	978,114	996,964	1,015,011	1,033,411	1,052,171	1,071,299
Operating Transfers Out	3,000	3,000	3,000		3,000	3,000	3,000	5,000	9,000	12,000	15,000	18,000
Total Expenditures and Operating Transfers Out	746,311	778,994	774,372	881,437	927,862	927,862	981,114	1,001,964	1,024,011	1,045,411	1,067,171	1,089,299
Excess/(Deficiency) of Revenues over Expenditures	74,214	63,042	114,815	65,156	(17,360)	(17,360)	(49,884)	(51,352)	(53,495)	(54,453)	(55,220)	(55,788)
Equity Fund Transfer to Capital Nonrecurring Fund					(125,000)	(125,000)	(125,000)					
Fund Balance, July 1	358,082	432,296	495,338	610,153	675,309	675,309	532,949	358,065	306,712	253,218	198,765	143,545
Fund Balance, June 30	\$432,296	\$495,338	\$610,153	\$675,309	\$32,949	\$32,949	\$358,065	\$306,712	\$253,218	\$198,765	\$143,545	\$87,757
Expenditures per Above	746,311	778,994	774,372	881,437	927,862	927,862	981,114	1,001,964	1,024,011	1,045,411	1,067,171	1,089,299
Grant Deduction	80,234	63,084	156,240	88,105	63,514	63,514	63,088	63,088	63,088	63,088	63,088	63,088
Total Expenditures	826,545	842,078	930,612	969,542	991,376	991,376	1,044,202	1,065,052	1,087,099	1,108,499	1,130,259	1,152,387
FB as a % of Total Exp	52.30%	58.82%	65.56%	69.65%	53.76%	53.76%	34.29%	28.80%	23.29%	17.93%	12.70%	7.62%

Assumptions:

Member Town increase of 2.5% per year
State Grant-in-Aid: held flat each year after
Service Fee revenue increase of 3% annually
Salary & Benefit increases of 2% per year
Grant Deduction line for salaries held flat at \$58,000 per year starting FY22 (per Rob \$58,244 in FY2024)
Professional & Technical increase of .5% per year
Purchased Services increase of .5% per year

Eastern Highlands Health District
Summary of Revenues and Expenditures for FY23/24

Fund: 634 Eastern Highlands Health District
Activity: 41200

						Proposed		
Object	Description	Actual 20/21	Actual 21/22	Amended 22/23	Estimated 22/23	Budget 23/24	% change	Dollar change
Revenues:								
40220	Septic Permits	61,170	60,822	48,950	48,950	47,880	(2.2%)	(1,070)
40221	Well Permits	22,395	12,875	12,590	12,590	12,090	(4.0%)	(500)
40491	State Grant-In-Aid	136,253	208,107	206,500	206,500	207,210	0.3%	710
40630	Health Inspec. Service Fees	5,245	2,410	3,500	3,500	3,500	-	-
40633	Health Services-Bolton	27,800	27,766	27,670	27,670	28,290	2.2%	620
40634	Health Services-Coventry	70,574	70,534	69,570	69,570	71,640	3.0%	2,070
40635	Health Services-Mansfield	146,770	144,894	147,140	147,140	154,720	5.2%	7,580
40636	Soil Testing Service	46,388	51,980	48,830	48,830	43,050	(11.8%)	(5,780)
40637	Food Protection Service	78,455	82,996	80,000	80,000	81,000	1.3%	1,000
40638	B100a Review	38,175	26,810	18,480	18,480	20,710	12.1%	2,230
40639	Engineered Plan Rev	36,575	39,830	28,150	28,150	28,780	2.2%	630
40642	Health Services - Ashford	24,224	24,190	23,792	23,792	24,570	3.3%	778
40643	Health Services - Willington	33,468	33,337	31,650	31,650	32,450	2.5%	800
40646	GroupHome/Daycare inspection	880	1,650	1,200	1,200	1,200	-	-
40647	Subdivision Review	2,640	1,375	1,500	1,500	1,500	-	-
40648	Food Plan Review	3,475	2,705	2,500	2,500	2,500	-	-
40649	Health Services - Tolland	83,314	83,103	82,730	82,730	85,180	3.0%	2,450
40685	Health Services - Chaplin	12,825	12,729	12,170	12,170	12,580	3.4%	410
40686	Health Services - Andover	18,368	18,396	17,900	17,900	18,390	2.7%	490
40687	Health Services - Columbia	30,614	30,579	29,920	29,920	30,790	2.9%	870
40688	Health Services - Scotland	9,579	9,505	8,960	8,960	9,200	2.7%	240
	Cosmetology Inspections		-	6,800	6,800	5,500	(19.1%)	(1,300)
	Vaccine Administration					8,500		8,500
40999	Appropriation of Fund Balance		-	17,360	17,360	49,884	187.4%	32,524
	Total Revenues	889,187	946,593	927,862	927,862	981,114	5.7%	53,252
Expenditures:								
51050	Grant deductions	(156,240)	(88,105)	(63,514)	(63,514)	(63,088)	(0.7%)	426
51601	Regular Salaries - Non-Union	591,565	603,011	648,735	648,735	666,723	2.8%	17,988
52001	Social Security	42,013	44,348	40,560	40,560	41,670	2.7%	1,110
52002	Workers Compensation	10,875	9,306	11,000	11,000	9,400	(14.5%)	(1,600)
52005	Unemployment Compensation		25					
52007	Medicare	9,236	10,372	9,485	9,485	9,746	2.8%	261
52010	ICMA (Pension)	20,319	32,493	33,354	33,354	37,948	13.8%	4,594
52103	Life Insurance	1,610	1,832	2,830	2,830	2,920	3.2%	90
52105	Medical Insurance	135,540	150,770	122,275	122,275	140,000	14.5%	17,725
52117	RHS	2,280	2,516	2,400	2,400	2,530	5.4%	130
52112	LTD	644	659	697	697	731	4.9%	34
52203	Dues & Subscriptions	2,139	2,634	2,100	2,100	2,100	-	-
52210	Training	-	1,537	5,400	5,400	5,400	-	-
52212	Mileage Reimbursement	(181)	-	3,500	3,500	3,500	-	-
52220	Vehicle allowance	5,399	5,399	600	600	600	-	-
53120	Professional & Tech	8,008	23,322	7,845	7,845	11,345	44.6%	3,500
53122	Legal	1,666	2,128	3,000	3,000	3,000	-	-
53125	Audit Expense	6,900	7,000	6,900	6,900	7,500	8.7%	600
53303	Vehicle Repair & Maintenance	1,522	4,081	2,500	2,500	2,500	-	-
53801	General Liability	14,603	14,115	14,800	14,800	15,050	1.7%	250
53924	Advertising	249	1,943	1,000	1,000	1,000	-	-
53925	Printing & Binding	1,209	906	1,150	1,150	1,200	4.3%	50
53926	Postage	1,500	1,523	1,500	1,500	1,500	-	-
53940	Copier maintenance	80		1,000	1,000	1,000	-	-
53960	Other Purchased Services	16,191	18,336	20,475	20,475	21,499	5.0%	1,024
53964	Voice Communications	1,716	3,552	4,850	4,850	4,850	-	-
54101	Instructional Supplies	-	-	800	800	800	-	-
54214	Books & Periodicals	-	-	200	200	200	-	-
54301	Office Supplies	1,863	845	2,000	2,000	2,000	-	-
	Clinical Supplies	-				4,000		4,000
54601	Gasoline	1,569	2,701	2,500	2,500	3,000	20.0%	500
54913	Other Supplies & Materials (+COVID-:	16,653	(9,970)	-	-	-	-	-
55420	Office Equipment	2,385	2,985	3,000	3,000	3,000	-	-
55430	Equipment - Other	389	1,083	600	600	600	-	-
56302	Admin. Overhead	29,670	30,090	31,320	31,320	33,890	8.2%	2,570
58410	Capital Nonrecurring Fund	3,000	-	3,000	3,000	3,000	-	-
	Total Expenditures	774,372	881,437	927,862	927,862	981,114	5.7%	53,252

DEPARTMENT: EHHD

LOCATION: Main Office

ACTIVITY: 41200

RATIONAL OF OBJECTSBUDGET FIGURES IN BOLD

REVENUES:

40220 Septic Permits
Proposed estimate: \$47,880

40221 Well Permits
Proposed estimate: \$12,090

40491 State Grant-in-aid

	<u>Population 2020</u>	<u>Per Capita Value</u>	<u>Total</u>
Andover	3,133	2.60	8,146
Ashford	4,186	2.60	10,884
Bolton	4,819	2.60	12,529
Chaplin	2,143	2.60	5,572
Columbia	5,246	2.60	13,640
Coventry	12,205	2.60	31,733
Scotland	1,568	2.60	4,077
Tolland	14,511	2.60	37,729
Mansfield	26,357	2.60	68,528
Willington	5,528	2.60	14,373
Total	79,696		\$207,211

40633 Health Services - Bolton

<u>Bolton Pop.</u>	<u>Proposed Per Capita Contribution</u>	<u>Total</u>	<u>Dollar Increase</u>	<u>% increase</u>
4,819	\$ 5.870	\$28,290	\$620	2.24

40634 Health Services - Coventry

<u>Coventry Pop.</u>	<u>Proposed Per Capita Contribution</u>	<u>Total</u>		
12,205	\$ 5.870	\$71,640	\$2,070	2.98

40635 Health Services - Mansfield

<u>Mansfield Pop.</u>	<u>Proposed Per Capita Contribution</u>	<u>Total</u>		
26,357	\$ 5.870	\$154,720	\$7,580	5.15

40642 Health Services - Ashford

<u>Ashford Pop.</u>	<u>Proposed Per Capita Contribution</u>	<u>Total</u>		
4,186	\$ 5.870	\$24,570	\$778	3.27

40649 Health Services - Tolland

<u>Tolland Pop.</u>	<u>Proposed Per Capita Contribution</u>	<u>Total</u>		
14,511	\$ 5.870	\$85,180	\$2,450	2.96

40643 Health Services - Willington

<u>Willington Pop.</u>	<u>Proposed Per Capita Contribution</u>	<u>Total</u>		
5,528	\$ 5.870	\$32,450	\$800	2.53

40685 Health Services - Chaplin

<u>Chaplin Pop.</u>	<u>Proposed Per Capita Contribution</u>	<u>Total</u>		
2,143	\$ 5.870	\$12,580	\$410	3.37

40686 Health Services - Andover

<u>Andover Pop.</u>	<u>Proposed Per Capita Contribution</u>	<u>Total</u>		
3,133	\$ 5.870	\$18,390	\$490	2.74

DEPARTMENT: EHHD

LOCATION: Main Office

ACTIVITY: 41200

RATIONAL OF OBJECTSBUDGET FIGURES IN BOLD

REVENUES:

40687 Health Services - Columbia

<u>Columbia Pop.</u>	<u>Proposed Per Capita Contribution</u>	<u>Total</u>	<u>Dollar increase</u>	<u>% increase</u>
5,246	\$ 5.870	\$30,790	\$870	2.91

40688 Health Services - Scotland

<u>Scotland Pop.</u>	<u>Proposed Per Capita Contribution</u>	<u>Total</u>		
1,568	\$ 5.870	\$9,200	\$240	2.68

40630 Health Inspection Service Fees

Proposed estimate: \$3,500

40636 Health Services - Soil Testing

Proposed estimate: \$43,050

40637 Food Protection Service

Proposed estimate: \$81,000

40638 B100a (Public Health Review)

Proposed estimate: \$20,710

40639 Plan Review Engineered Design

Proposed estimate: \$28,780

40645 Plan Review Non-engineered Design

Proposed estimate: \$0

40646 Group Home / Daycare Inspections

Proposed estimate: \$1,200

40647 Subdivision Review

Proposed estimate: \$1,500

40648 Food Plan Review

Proposed estimate: \$2,500

40890 Cosmetology Inspections

\$5,500

Vaccine Administration

\$8,500

Billing/reimbursement for flu shots

40999 Appropriation of Fund Balance

\$ 49,884

DEPARTMENT: EHHD

LOCATION: Main Office

ACTIVITY: 41200

RATIONAL OF OBJECTS

BUDGET FIGURE IN BOLD ITALICS

Expenditures:

51601 Regular Salaries - Non-Union

	FY 22/23		FY 22/23	
	Proposed	Apprpr	FTE	Grant deduct
	664,473		8.35	57,069
Longevity/bonus	<u>\$2,250</u>			
Total Salaries	<u>\$666,723</u>			

	Salary Deductions	57,069
	Benefit Deductions	<u>6,019</u>
51050 Grant Deductions	Total Grant Deductions	\$ 63,088

52001 Social Security

<u>Total Regular Salaries</u>	<u>Social Security Percentage (6.2%)</u>
666,723	\$41,672

52002 Workers compensation

Estimated Premium \$9,400

52007 Medicare

<u>Total Regular Salaries</u>	<u>Medicare Percentage (1.45%)</u>
\$ 666,723	\$9,746

52010 ICMA (Pension Plan)

Estimated Salaries of Full-time employees	632,473
Employer percent contribution	<u>0.06</u>
Total estimated employer contribution	Total 37,948

52103 Life Insurance

Proposed estimate: \$2,917

52105 Medical Insurance

Proposed estimate: \$140,000 Place holder provided by Finance Dept

52117 RHS Contribution

Proposed estimate: \$2,530

52112 LTD

Proposed estimate: \$731

52203 Dues & Subscriptions

Proposed estimate: \$2,100

52210 Training

Proposed estimate: \$3,500

52212 Mileage Reimbursement

Proposed estimate: \$600

52220 Vehicle Allowance

\$5,400

53120 Professional and Technical Services

Medical advisor stipend	5500
website license/hosting	1470
Survey monkey	375
Lead XRF inspection	<u>4000</u>
Total	<u>\$11,345</u>

53122 Legal Services

Proposed estimate: \$3,000

53125 Audit Expense

Proposed estimate: \$7,500

53303 Vehicle Maintenance and Repair

Proposed estimate: \$2,500

DEPARTMENT: EHHD

LOCATION: Main Office

ACTIVITY: 41200

RATIONAL OF OBJECTSBUDGET FIGURE IN BOLD ITALICS

Expenditures:

53801 General Liability Insurance

Coverage by CIRMA:

General Liability, Auto liability, Professional and Public Official Liability, and Crime

Estimated premium: \$15,050

53924 Advertising

Proposed estimate: \$1,000

53925 Printing and Binding

Proposed estimate: \$1,200

53926 Postage

Proposed estimate: \$1,500

53940 Copier Maintenance

Proposed estimate: \$1,000

53960 Other Purchased Services

Proposed estimate: 21,499 (Viewpermit contract)

53964 Voice Communications

Proposed estimate: \$4,850 (cell/ipad data + Code red)

54101 Instructional Supplies

Proposed estimate: \$800

54214 Books and Periodicals

Proposed estimate: \$200

54301 Office supplies

Proposed estimate: \$2,000

54601 Gasoline

Proposed estimate: \$3,000

55420 Office equipment

Maintenance and replacement \$3,000 (3 PC replacements)

Clinic Supplies

Vaccine & Ancillary Supplies \$4,000

55430 Equipment - Other

Field Equipment: \$600

56302 Administrative Overhead

Propose estimate: \$33,890 (Sept 21 to Sept 22 -CPI, 8.2%)

This appropriation funds support service cost provided by the Town of Mansfield such as accounting, payroll, IT and personnel support.

56312 Contingency

\$0

58410 Capital Nonrecurring Fund

\$3,000

Analysis of Service Fee Revenues

	Actual 2004-05	Actual 2005-06	Actual 2006-07	Actual 2007-08	Actual 2008-09	Actual 2009-2010	Actual 2010-11	Actual 2011-12	Actual 2012 - 13	Actual 2013-2014	Actual 2014-2015	Actual 2015-2016	Actual 2016-2017	Actual 2017-18	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Adopted 2022-2023	Revised 10/1/2021	Revised 11/10/2022	Estimated Actuals 2022-23 Proposed 2023-24		
REVENUE PERFORMANCE	2004-05	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-11	2011-12	2012 - 13	2013-2014	2014-2015	2015-2016	2016-2017	2017-18	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Revised 10/1/2021	Revised 11/10/2022	40%	47,880	47,880
40220 Septic Permits (New and repair permits)	40,750	58785	43885	31410	28160	31000	28100	28,295	28,455	31,845	31,655	31,285	34,400	43,880	51,145	49,133	61,170	60,822	48,050	15,060	23,940	40%	47,880	47,880
40221 Well permits	14,120	23205	19890	22895	11280	18775	13604	12,135	12,505	13,600	15,535	14,345	10,985	12,025	12,055	10,680	22,395	12,075	12,590	3,875	5,375	43%	12,094	12,094
40630 Health Inspection Services (Other Inspections & services)	12,325	0	14948	2943	32828	21,273	5,875	14,133	14,621	1,857	3,318	5,375	13,710	3,093	3,210	9,151	5,244	2,411	3,500	188	580	17%	3,500	3,500
40638 Health Services - Soil testing (Test Holes & Perc Tests)	73,080	73780	60140	46805	32220	37810	33330	31,475	33,590	32,380	32,065	39,710	33,585	41,775	40,860	48,480	48,388	51,980	48,830	13,050	14,350	29%	43,050	43,050
40637 Food Protection Service (License fees)	24,573	25735	29700	37873	41307	37830	41583	48,930	55,060	57,799	60,068	61,743	68,413	71,399	83,861	79,718	78,455	82,995	80,000	0,475	6,772	8%	81,000	81,000
40638 B100a Review (Public health review)	10,595	25870	22235	23420	21605	22350	21880	20,770	24,790	20,005	24,010	29,225	30,040	27,470	29,445	33,690	38,175	28,810	18,480	0,160	10,355	56%	20,710	20,710
40639 Engineered Plan Review	14,380	25605	21455	11885	10000	17130	13500	13,220	9,585	10,360	8,085	8,905	7,280	8,175	29,535	32,860	36,575	39,610	28,150	8,660	14,390	51%	28,780	28,780
40645 Nonengineered Plan Review	4,605	3235	8815	7035	5720	6285	5905	8,550	10,575	13,500	12,870	14,205	15,820	18,565	60			220				-	-	
40640 Group Home / Daycare Insp.	840	1022	1175	1740	955	685	1400	800	1,135	1,200	1,190	1,255	1,230	1,470	1,210	1,430	880	1,650	1,200	330	330	28%	1,200	1,200
40647 Subdivision Review	24,530	8455	7985	9785	4225	2340	3810	2,595	6,050	2,200	3,080	3,105	2,360	2,070	1,170	1,375	2640	1,375	1,500	-	875	58%	1,500	1,500
40648 Food Plan Review	1,380	2050	2040	2485	2747	5500	5027	2,851	4,041	3,075	3,220	3,780	3,035	2,070	4,280	2,481	3,475	2,705	2,500	855	1,075	43%	2,500	2,500
40890 Cosmetology (other)																			8,800		5,125	75%	5,500	5,500
Vaccine Administration																								8,500
Total	230,758	243722	228848	188838	189158	200588	172014	193,818	197,780	212,043	224,874	234,392	257,041	270,008	295,397	283,453	252,500	55,553				28%	247,714	256,214

Adopted Fee Schedule FY 20/21

	Adopted FY 15/16	Adopted FY 16/17	Adopted FY 17/18	Adopted FY 18/19	Adopted FY 19/20	Adopted FY 20/21
Food Service Fees*						
Application Review**	\$85	\$90	\$95	\$95	\$95	\$95
Class I & II Plan Review	\$150	\$155	\$175	\$175	\$175	\$175
Class III & IV Plan Review	\$235	\$240	\$245	\$245	\$245	\$245
Class I License	\$120	\$125	\$125	\$125	\$125	\$135
Class II License	\$160	\$165	\$165	\$255	\$255	\$255
Class III License	\$240	\$245	\$255	\$355	\$355	\$355
Class IV License	\$330	\$340	\$355	\$380	\$380	\$380
Grocery Store >10,000ft ² - Class II&III				\$420	\$420	\$420
Temporary Food Event Permit	\$55	\$55	\$60	\$65	\$65	\$65
Temporary Permit - samples only		\$30	\$30	\$30	\$30	\$30
Expedited Temp food permit application review***				\$20	\$20	\$20
Late License renewal (plus app fee)/operating without License				\$200	\$200	\$200
CFM Process Fee (No CFM in place)				\$50	\$50	\$50
Re-Inspection fee	\$65	\$70	\$85	\$120	\$120	\$120
2 nd Re-inspection fee	\$115	\$120	\$135	\$135	\$135	\$135
Subsurface Sewage Disposal						
Permit - New	\$175	\$185	\$200	\$205	\$205	\$220
Permit - Major Repair	\$170	\$175	\$185	\$185	\$185	\$190
Permit - Construction by owner occupant				\$275	\$275	\$275
Permit/inspection- Minor Repair	\$90	\$95	\$95	\$95	\$95	\$100
Permit - Design Flow >2000 GPD	\$330	\$350	\$350	\$350	\$350	\$350
Design Flow ≥ 7500 GPD/ DEP system Inspection	\$440	\$460	\$460	\$460	\$460	\$460
Plan Review (per plan)	\$120	\$125	\$125	\$125	\$125	\$130
Septic Tank/System Abandonment	\$60	\$60	\$60	\$60	\$60	\$60
Review plans revised more than once	\$35	\$40	\$40	\$40	\$40	\$40
Plan Review for Tank Replacement	\$55	\$60	\$60	\$60	\$60	\$60
Soil Testing						
Percolation (perc) Test	\$85	\$85	\$85	\$90	\$90	\$90
Deep Hole Test (fee includes 3 pits per site)	\$100	\$105	\$105	\$105	\$105	\$110
Each Additional Pit	\$30	\$30	\$30	\$30	\$30	\$30
Public Health & Subdivision Reviews						
Public Health Review (assessory structure/ lot line change)	\$50	\$50	\$50	\$50	\$50	\$50
Public Health Review (building addition/ change of use)	\$60	\$65	\$65	\$70	\$70	\$70
Subdivision Plan Review (per lot) (Fee includes review of one set of revisions)	\$115	\$120	\$125	\$125	\$125	\$125
Subdivision Plan Revisions Reviewed (per lot) (Fee is for each added set of revisions)	\$35	\$40	\$40	\$40	\$40	\$40
Miscellaneous						
Commercial Bank Mortgage Inspection/Report	\$110	\$115	\$115	\$115	\$115	\$115
Family Campground Inspection	\$110	\$110	\$110	\$130	\$130	\$130
Group Home/Daycare /Other Institution Inspection	\$90	\$95	\$105	\$110	\$110	\$110
Misc. Inspection/consultation fee per Sanitarian****	\$65/hr	\$65/hr	\$65/hr	\$80/hr	\$80/hr	\$80/hr
Mortgage Inspection/Report for FHA,VA	\$60	\$60	\$80	\$75	\$75	\$75
Pool Inspection	\$75	\$80	\$100	\$105	\$105	\$105
Private well Water Treatment Waste disposal plan review				\$50	\$50	\$50
Cosmotology Permit/Inspection - Independent contractor					\$25	\$25
Cosmotology Permit/Inspection - One or two chairs				\$80	\$100	\$100
Cosmotology Permit/Inspection - Three chairs or more				\$150	\$150	\$150
Well Permit	\$105	\$110	\$120	\$120	\$120	\$125
Farmers Market Food Vendor Seasonal License Categories						
Farmer Food Vendor License - Cold samples only	no fee	no fee	no fee	no fee	\$40	\$40
Farmer Food Vendor License - Low Risk Food Preparation	\$30	\$30	\$30	\$40	\$60	\$60
Non-farmer Food Vendor License - Cold samples only						
One market location	\$30	\$35	\$35	\$40	\$75	\$75
Multiple-market locations	\$45	\$50	\$50	\$60	\$90	\$90
Non-farmer Food Vendor License - Low Risk Food Preparation						
One market location	\$45	\$50	\$50	\$75	\$90	\$90
Multiple-market locations	\$65	\$70	\$70	\$85	\$120	\$120
Farmer & Non-farmer Food Vendor License - High Risk Food Preparation	\$210	\$220	\$220	\$220	\$220	\$220

* License application fees waived for non-profit and municipal entities. *Late fees and re-inspection fees still apply.*

All food service fees apply to public school food operations.

**This fee will be deducted against the total plan review fee

***Application of expedited review fee is subject to written policy established by the Director

****Application of this service fee is subject to written policy established by the Director.

TABLE A

FY23 EHHD Fee Schedule with Average and Median Comparisons to Other Health Districts(1)

Service Categories(2)

	EHHD Adopted FY2023	Four Contiguous Districts Median	Four Contiguous Districts Average	Eastern Ct Median	Eastern Ct Average	ALL CT HD Median	ALL CT HD Average	5% Increase	10% Increase	15% Increase	20% Increase
Food Protection(3)											
<i>Class I License</i>	\$ 135	\$ 150	\$ 145	\$ 150	\$ 150	\$ 173	\$ 168	\$ 142	\$ 149	\$ 155	\$ 162
<i>Class II License</i>	\$ 255	\$ 250	\$ 258	\$ 245	\$ 249	\$ 273	\$ 284	\$ 268	\$ 281	\$ 293	\$ 306
<i>Class III License</i>	\$ 355	\$ 350	\$ 363	\$ 330	\$ 337	\$ 368	\$ 389	\$ 373	\$ 391	\$ 408	\$ 426
<i>Class IV License</i>	\$ 380	\$ 350	\$ 400	\$ 350	\$ 366	\$ 410	\$ 418	\$ 399	\$ 418	\$ 437	\$ 456
Temp event	\$ 65	\$ 150	\$ 215	\$ 150	\$ 58	\$ 60	\$ 67	\$ 68	\$ 45	\$ 75	\$ 78
Re-inspection	\$ 120	NA	NA	NA	NA	NA	NA	\$ 126	\$ 132	\$ 138	\$ 144
2nd re-inspection	\$ 135	NA	NA	NA	NA	NA	NA	\$ 142	\$ 149	\$ 155	\$ 162
Plan review - Class I	\$ 175	\$ 185	\$ 202	\$ 200	\$ 223	\$ 183	\$ 211	\$ 184	\$ 193	\$ 201	\$ 210
Plan review - Class II	\$ 175	\$ 185	\$ 212	\$ 200	\$ 230	\$ 250	\$ 262	\$ 184	\$ 193	\$ 201	\$ 210
Plan review - Class III	\$ 245	\$ 245	\$ 242	\$ 250	\$ 251	\$ 288	\$ 326	\$ 257	\$ 270	\$ 282	\$ 294
Plan review - Class IV	\$ 245	\$ 245	\$ 245	\$ 250	\$ 254	\$ 313	\$ 254	\$ 257	\$ 270	\$ 282	\$ 294
Subsurface Sewage Disposal											
<i>Permit - new</i>	\$ 220	\$ 220	\$ 216	\$ 175	\$ 202	\$ 220	\$ 228	\$ 231	\$ 242	\$ 253	\$ 264
<i>Permit - Major repair</i>	\$ 190	\$ 165	\$ 185	\$ 150	\$ 161	\$ 165	\$ 177	\$ 200	\$ 209	\$ 219	\$ 228
Permit - Minor repair	\$ 100	\$ 100	\$ 105	\$ 100	\$ 104	\$ 100	\$ 114	\$ 105	\$ 110	\$ 115	\$ 120
Permit - Design flow >2000GPD	\$ 350	\$ 350	NA	NA	NA	NA	NA	\$ 368	\$ 385	\$ 403	\$ 420
<i>Percolation Test(4)</i>	\$ 200	\$ 220	\$ 187	\$ 165	\$ 172	\$ 158	\$ 170	\$ 210	\$ 220	\$ 230	\$ 240
<i>Deep Hole Test</i>											
each additional pit	\$ 30	\$ 55	\$ 63	\$ 75	\$ 65	\$ 75	\$ 77	\$ 32	\$ 33	\$ 35	\$ 36
Subdivision Plan Review (per lot)	\$ 125	\$ 55	\$ 125	\$ 125	\$ 125	\$ 138	\$ 132	\$ 131	\$ 138	\$ 144	\$ 150
Subdivision Plan Revisions Reviewed (per lot)	\$ 40	\$ 125	NA	NA	NA	\$ 50	\$ 52	\$ 42	\$ 44	\$ 46	\$ 48
<i>Plan review (per plan)</i>	\$ 130	\$ 55	\$ 140	\$ 130	\$ 138	\$ 183	\$ 195	\$ 137	\$ 143	\$ 150	\$ 156
Review plan revisions	\$ 40	\$ 130	NA	NA	NA	\$ 50	\$ 69	\$ 42	\$ 44	\$ 46	\$ 48
Plan review for minor repair	\$ 60	NA	NA	NA	NA	NA	NA	\$ 63	\$ 68	\$ 69	\$ 72
<i>B100a - assessor's structure</i>	\$ 50	\$ 50	\$ 53	\$ 50	\$ 56	\$ 50	\$ 72	\$ 53	\$ 55	\$ 58	\$ 60
<i>B100a - addition/use change</i>	\$ 70	\$ 65	\$ 60	\$ 65	\$ 61	\$ 75	\$ 89	\$ 74	\$ 77	\$ 81	\$ 84
Septic tank/system abandonment inspection	\$ 60	NA	NA	NA	NA	NA	NA	\$ 63	\$ 66	\$ 69	\$ 72
Misc											
<i>Well Permit</i>	\$ 125	\$ 125	\$ 125	\$ 125	\$ 118	\$ 138	\$ 134	\$ 131	\$ 138	\$ 144	\$ 150
Mortgage Inspection/letter for FHA, VA	\$ 75	NA	NA	NA	NA	NA	NA	\$ 79	\$ 83	\$ 86	\$ 90
Commercial Bank Mortgage Inspection/letter	\$ 115	NA	NA	NA	NA	NA	NA	\$ 121	\$ 127	\$ 132	\$ 138
Group Home inspection	\$ 110	\$ 105	\$ 113	\$ 100	\$ 108	\$ 100	\$ 88	\$ 116	\$ 121	\$ 127	\$ 132
Daycare inspection	\$ 110	\$ 105	\$ 109	\$ 105	\$ 109	\$ 123	\$ 121	\$ 116	\$ 121	\$ 127	\$ 132
Lead inspection per inspector per hour	\$ 65	NA	NA	NA	NA	NA	NA	\$ 68	\$ 72	\$ 75	\$ 78
Family Camp ground Inspection	\$ 130	\$ 125	\$ 124	\$ 120	\$ 119	\$ 110	\$ 116	\$ 137	\$ 143	\$ 150	\$ 156
Pool Registration/inspection	\$ 105	\$ 105	\$ 119	\$ 100	\$ 114	\$ 140	\$ 165	\$ 110	\$ 116	\$ 121	\$ 126
cosmetology inspection - small	\$ 100	NA	NA	NA	NA	NA	NA	\$ 105	\$ 110	\$ 115	\$ 120
cosmetology inspection - large	\$ 150	NA	NA	NA	NA	NA	NA	\$ 158	\$ 165	\$ 173	\$ 180
Fee total for single lot development(5)	\$ 675	\$ 675	\$ 644	\$ 580	\$ 620	\$ 740	\$ 737				
FY23 Health District Per Capita Rate	\$ 5.68	\$ 6.98	\$ 7.65	\$ 7.50	\$ 8.17	\$ 7.50	\$ 9.49				

(1) Data obtained from attached documents titled, "Food Protection Program Fee Survey for All Connecticut Health Districts FY 2023", and "Survey of Fees Selected Services FY22/23 - All Connecticut Health Districts"

(2) Categories in *bold italics* are high volume, high revenue generating service areas.

(3) Many Health Districts use a range of fees based on class and seating capacity.

(4) Most Health Districts use a single fee that includes both a perc and deep hole testing.

(5) Combine cost of well, soil testing, permit, plan review, and subdivision fees

Corrected 12/8/22

Eastern Highlands Health District
Town Contribution, CPI, Per Capita Expenditure, State Per Capita Grant - Comparisons

Fiscal Year	Town Contribution Increases		Town Contribution		Adopted Expenditures	State grant allocation per capita (\$)	
	Proposed %	Adopted % (or amended)	CPI (1)	Per Capita (\$)	Per Capita (4)	Pop. < 5000	Pop. > 5000
1999	NA	NA	1.7	3.51	6.86	1.78	1.52
2000	2.85	0	2	3.51	6.93	1.78	1.52
2001	3.1	1	3.7	3.54	7.31	2.09	1.79
2002	1	1	3.2	3.58	9.42	2.32	1.99
2003	0	0	1.1	3.58	8.67	2.32	1.99
2004	3	3	2.1	3.69	8.74	1.96	1.68
2005	3	0	3.3	3.69	8.55	1.95	1.66
2006	6.77	6.77	2.5	3.94	8.91	1.95	1.66
2007	6.6	2.9	4.3	4.06	8.73	1.95	1.66
2008	3.08	0.62	2.26	4.08	8.87	1.95	1.66
2009	5.15	5.15	5	4.29	9.35	2.43	2.08
2010	5.1	5.1	-1.2	4.51	9.85	2.43	2.08
2011	0	0	1.7	4.51	9.09	1.85	1.85
2012	0	0	3.36	4.51	8.99	1.85	1.85
2013	1.9	0	1.45	4.51	8.85	1.85	1.85
2014	2	2	1.48	4.6	8.67	1.85	1.85
2015	4.9	4.9	1.89	4.83	8.83	1.85	1.85
2016	3.8	3.8	0.0	5.01	9.46	1.85	1.85
2017	3.8	4	1.4	5.22	9.77	1.76	1.76
2018	1.5	1.5	2.3	5.3	10.2	1.64	1.64
2019	0.3	0.3	2.2	5.31	10.1	1.85	1.85
2020	2	2	1.7	5.42	10.1	1.65	1.65
2021	6	4.9	1.3	5.68	10.4	1.66	1.66
2022	3.6	0	5.4	5.68	11.8	2.6	2.6
2023	2.9	0	8.2	5.68	11.7	2.6	2.6
2024	3.25						
Total % change (3)			88	62	70	46	70

(1) Each number represents the percentage change from June to June for "All Urban Consumers", with the exception of 2022 that is September to September

(3) Total percentage increase from September 1999 to September 2022.

(4) Figures do not include other state, federal grants, nor contracted services.

EASTERN HIGHLANDS HEALTH DISTRICT
CAPITAL NONRECURRING FUND - FUND 635
ESTIMATED STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Roll Forward FY 2023/24

	Actual 18/19	Actual 19/20	Actual 20/21	Actual 21/22	Adopted 22/23	4/21/22 Change	Amended 22/23	Proposed Amended 23/24	Projected 24/25	Projected 25/26	Projected 26/27	Projected 27/28	Projected 28/29
Revenues:													
Transfer In - General Fund	3,000	3,000	3,000		3,000		3,000	3,000	5,000	9,000	12,000	15,000	18,000
Equity Fund Transfer					125,000		125,000	125,000					
Surplus Vehicle proceeds	1,910			5,200	3,000		3,000	5,000	5,000		5,000	5,000	
Total Revenues	4,910	3,000	3,000	5,200	131,000		131,000	133,000	10,000	9,000	17,000	20,000	18,000
Expenditures by Project:													
Automobiles					20,000	5,000	25,000	29,000	27,000		27,000	27,000	
Computer/Office Equipment		11,800											
Vaccine Refrigerator									20,000				
Strategic Planning Priorities:													
Strategic Plannin & CHA/CHIP								8,000	10,000	10,000	10,000		
IT Infrastructure Upgrade				1,068									
Websites										10,000			
Office Reorganizing Project								50,000	100,000				
Digitizing records									10,000	10,000	10,000	5,000	
Total Expenditures		11,800		1,068	20,000	5,000	25,000	87,000	167,000	30,000	47,000	32,000	
Excess/(Deficiency) of Revenues over Expenditures	4,910	(8,800)	3,000	4,132	111,000	(5,000)	106,000	46,000	(157,000)	(21,000)	(30,000)	(12,000)	18,000
Fund Balance, July 1	126,870	131,780	122,980	125,980	130,112		130,112	236,112	282,112	125,112	104,112	74,112	62,112
Fund Balance, June 30	\$131,780	\$122,980	\$125,980	\$130,112	\$241,112		\$236,112	\$282,112	\$125,112	\$104,112	\$74,112	\$62,112	\$80,112

OTHER OPERATING - FUND 636
ESTIMATED STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Roll Forward FY 2022/23

	Actual 14/15	Actual 15/16	Actual 16/17	Actual 17/18	Actual 18/19	Actual 19/20	Actual 20/21	Actual 21/22	Estimated 22/23	Projected 23/24
Revenues:										
State Support - Preventive Health Block	\$15,784		\$15,248	\$5,254	\$21,680	\$4,089	\$7,754	\$4,111	\$23,951	\$5,987
State Support - Bioterrorism Response-Base	54,887	58,908	58,569	55,456	56,011	54,478	54,478		52,250	52,250
State Support - Crisis COVID						17,291	12,303			
State Support - CRF Proceeds from Town of Mansfield							104,878			
State Support - Community Transformation Grant	11,593									
State Support- Policy/Environ. Change for Chronic Disea		17,024	4,386	13,604		11,288	1,845	14,990		
State Support - ELC							101,316			
State Support - ELC 2									183,515	195,536
State Support - ELC BP-2							18,881	183,562		
Local Support - Be Well Program Mansfield	53,936	55,741	56,707	61,064	40,946					
Local Support - Be Well Program Tolland	7,333	7,903	6,886	7,579	8,307	7,911	7,833	7,970	7,500	7,500
Cooperative Grant - CT Chapter of American Planning	25,031	72,969								
Cooperative Grant -Lead Poisoning	4,858	5,428	7,817							
Cooperative Grant - ACHIEVE	3,629	228	3,451	5,000	1,709	441	5,000		2,000	2,000
Cooperative Grant - CRI Cities Readiness Initiatives		5,622	378							
MRC Capacity Building Award	3,056	2,479								
MRC Region 4	129	8,598	58		2,344	1,470	6,844	4,525	2,500	
HHP/MRC						13,500	13,500			
Citizen Corps Program	(31)									
Hospital Preparedness Program								12,003		
Public Health Emergency Response								51,711		
Community Based Wellness Service	5,431									
	185,636	234,902	153,500	147,956	130,997	110,467	334,632	278,872	271,716	263,273
Expenditures by Project:										
Salaries & Benefits	148,572	170,608	132,149	114,068	79,908	67,385	269,490	233,899	165,747	160,597
Professional & Technical Services	7,063	28,538	8,981	6,540	1,310	1,105	47,715	200	2,717	2,633
Other Purchased Services & Supplies	30,000	35,756	12,070	27,348	49,779	41,977	17,427	44,773	103,252	100,044
Equipment			300							
Total Expenditures	185,636	234,902	153,500	147,956	130,997	110,467	334,632	278,872	271,716	263,273

EASTERN HIGHLANDS HEALTH DISTRICT
FUND BALANCE ANALYSIS

FY 2018/19 - Projected FY 2028/29

	Actual 18/19	Actual 19/20	Actual 20/21	Actual 21/22	Amended 22/23	Estimated 22/23	Proposed 23/24	Projected 24/25	Projected 25/26	Projected 26/27	Projected 27/28	Projected 28/29
General Fund												
Operating Expenditures	746,311	778,994	774,372	881,437	927,862	927,862	981,114	1,001,964	1,024,011	1,045,411	1,067,171	1,089,299
Grant Deduction	80,234	63,084	156,240	88,105	63,514	63,514	63,088	63,088	63,088	63,088	63,088	63,088
Total Expenditures	826,545	842,078	930,612	969,542	991,376	991,376	1,044,202	1,065,052	1,087,099	1,108,499	1,130,259	1,152,387
Fund Balance	432,296	495,338	610,153	675,309	532,949	532,949	358,065	306,712	253,218	198,765	143,545	87,757
FB as a % of Total Expenditures	52.30%	58.82%	65.56%	69.65%	53.76%	53.76%	34.29%	28.80%	23.29%	17.93%	12.70%	7.62%
Capital Non-Recurring Fund												
Total Expenditures	-	11,800	-	1,068	25,000	25,000	85,000	167,000	30,000	47,000	32,000	-
Fund Balance	131,780	122,980	125,980	130,112	236,112	236,112	284,112	127,112	106,112	76,112	64,112	82,112
All Funds												
Total Expenditures	826,545	853,878	930,612	970,610	1,016,376	1,016,376	1,129,202	1,232,052	1,117,099	1,155,499	1,162,259	1,152,387
Fund Balance	564,076	618,318	736,133	805,421	769,061	769,061	642,177	433,824	359,330	274,877	207,657	169,869
FB as a % of Total Expenditures	68.24%	72.41%	79.10%	82.98%	75.67%	75.67%	56.87%	35.21%	32.17%	23.79%	17.87%	14.74%
Service Fees & State Grant Revenue	391,265	404,436	431,651	491,560	459,000	459,000	463,420	471,106	479,023	487,178	495,577	504,228
Target Fund Balance - 50% of Service Fees & State Grant Revenue	195,632	202,218	215,826	245,780	229,500	229,500	231,710	235,553	239,512	243,589	247,788	252,114
General Fund - Fund Balance	432,296	495,338	610,153	675,309	532,949	532,949	358,065	306,712	253,218	198,765	143,545	87,757
Variance	236,663	293,120	394,327	429,529	303,449	303,449	126,355	71,159	13,706	(44,824)	(104,243)	(164,356)

Seasonal Influenza Vaccination Pilot Program Rational for Services and Estimated First Year Budget

Background

With the hiring of the health districts first Registered Nurse in 2019, and the availability of grant funding, the Health District was able to enroll our agency in the Connecticut Vaccine Program, and establish the agency as a registered vaccine provider for the first time. With the grant funding we were able to purchase and administer a small number of flu vaccine doses over the past three flu seasons free of charge. With few exceptions, these pop up flu clinics have largely targeted our first responder community and their families. The grant funding to purchase the vaccine is coming to an end.

The administration of vaccines to prevent and control communicable diseases is a traditional, effective, and basic community service provided by many local governmental public health agencies. The recent consolidation of Connecticut healthcare networks and regional visiting nurses associations, combined with the expansion of healthcare services in large pharmacy chains, has led to a reduction in local vaccine provider agencies available to mobilize, and host local pop-up seasonal flu clinics. Based on our experience over the past three years as a vaccine provider, the Health District is in position to fill some of the service gaps created by these changes, and provide this basic community public health service that our residents have reasonably come to expect.

Financial Impact

Below is an estimated first year operating budget for the Health District seasonal flu vaccination program:

Revenues	# shots	Rate	Total
Administration Reimbursement	180	\$ 30	\$ 5,400
Vaccine Reimbursement	150	\$ 18	\$ 2,700
Out of Pocket Payor	20	\$ 20	\$ 400
Total Program Revenues			\$ 8,500
Expenditures	# doses	Rate	Total
Adult Vaccine	150	\$ 18	\$ 2,700
Pediatric Vaccine	50	\$ -	\$ -
Ancillary Supplies (needles, suringes, band aids, etc)			\$ 1,000
Sharps container disposal bins			\$ 300
Total Program Expenditures			\$ 4,000
No staffing expenses for year one		Revenue NET	\$ 4,500

The above budget assumes capacity exists within the current regular, and grant funded staff to administer and manage this smaller scale pilot program. With the budget management and administration experience gained from this first year, management will be in a better position to apply this experience to inform efforts to grow the program into a sustainable revenue source for the future.

Recommendation

The administration of vaccines to prevent and control communicable diseases is an effective, basic community service provided by many local governmental public health agencies. These are traditional local public health services that inherently promote the agency with its presence and branding in the community, and engages and expands partnerships. The Health District is in position to fill some existing service gaps in the community in the future. Furthermore, the flu vaccination program has a legitimate potential to provide a long-term, sustainable net positive revenue source for the agency.

This office recommends these services be integrated into the annual operating budget for the Health District.



CADH Bill Tracking Report 1-13

[SB9 - An Act Concerning Health And Wellness For Connecticut Residents.](#)

Introducers: Sen. Martin M. Looney (D); Sen. Bob Duff (D); Sen. Saud Anwar (D); Sen. Jorge Cabrera (D); Sen. Christine Cohen (D); Sen. Mae Flexer (D); Sen. John W. Fonfara (D); Sen. Herron Gaston (); Sen. Jan Hochadel (); Sen. Julie Kushner (D); Sen. Matthew L. Lesser (D); Sen. Rick Lopes (D); Sen. Ceci Maher (); Sen. James J. Maroney (D); Sen. Martha Marx (); Sen. Douglas McCrory (D); Sen. Patricia Miller (); Sen. Marilyn V. Moore (D); Sen. MD Rahman (); Sen. Derek Slap (D); Sen. Gary A. Winfield (D)

Intro Date: 1/3/2023

Categories: Behavioral health services; Controlled substances; Medical care; Mental health services;

Summary: To equalize access to physical, mental and behavioral health care in the state and to strengthen the state's response to the fentanyl and opioid epidemic.

Complete 01/04/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[HJ9 - Resolution Proposing A State Constitutional Amendment Concerning Municipal Zoning.](#)

Introducers: Rep. Doug Dubitsky (R)

Intro Date: 1/11/2023

Categories: State constitutional amendments; Zoning;

Summary: To permit municipalities to enact and enforce zoning regulations without regional or state interference.

Complete 01/12/2023 REF. TO JOINT COMM. ON PLANNING AND DEVELOPMENT

History:

[SB14 - An Act Ensuring The Safety Of Health Care Workers.](#)

Introducers: Sen. Henri Martin (R)

Intro Date: 1/9/2023

Categories: Grants by the state; Health care providers; Hospital personnel; Security personnel;

Summary: To ensure the safety of health care workers.

Complete 01/10/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[SB21 - An Act Prohibiting Employers From Charging Employees For Training Costs Upon Separation From Employment.](#)

Introducers: Sen. Bob Duff (D); Sen. Julie Kushner (D); Sen. Jorge Cabrera (D)

Intro Date: 1/10/2023

Categories: Employees; Employers; Occupational training;

Summary: To prevent employers from charging training costs to employees seeking to leave employment.

Complete 01/11/2023 REF. TO JOINT COMM. ON LABOR AND PUBLIC EMPLOYEES

History:

[SB22 - An Act Requiring All First Responders To Be Trained In The Administration Of Epinephrine.](#)

Introducers: Sen. Saud Anwar (D)

Intro Date: 1/11/2023

Categories: Emergency personnel; Epinephrine;

Summary: To require all first responders to be trained in the administration of epinephrine.

Complete 01/12/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[SB23 - An Act Concerning Opioids.](#)

Introducers: Sen. Saud Anwar (D)

Intro Date: 1/11/2023

Categories: Controlled substances; Drug abuse prevention; Drug abuse treatment; School sports;

Summary: To (1) create a pilot program to establish three sites in the state aimed at decreasing cases of opioid overdose, and (2) increase the availability of opioid antagonists, fentanyl test strips and opioid use disorder education in environments at higher risk for opioid use.

Complete 01/12/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[SB24 - An Act Expanding The Department Of Public Health's Program Providing Housing Support To Persons With Respiratory Illnesses.](#)

Introducers: Sen. Saud Anwar (D)

Intro Date: 1/11/2023

Summary: To expand the Department of Public Health's program providing housing support to persons with respiratory illnesses to persons who are twenty-six years of age or younger.

Complete 01/12/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[SB26 - An Act Prohibiting Smoking In Motor Vehicles When A Child Is Present.](#)

Introducers: Sen. Saud Anwar (D)

Intro Date: 1/11/2023

Summary: To protect children from secondhand smoke while riding in a motor vehicle.

Complete 01/12/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[SB39 - An Act Concerning Organ Donation.](#)

Introducers: Sen. Saud Anwar (D)

Intro Date: 1/11/2023

Summary: To encourage and facilitate organ donation.

Complete 01/12/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[SB40 - An Act Prohibiting Smoking And Vaping At State Beaches And Parks And Allowing Municipalities To Restrict Smoking And Vaping At Municipal Parks And Other Outdoor Venues.](#)

Introducers: Sen. Saud Anwar (D)

Intro Date: 1/11/2023

Summary: To prohibit smoking and vaping at state beaches and parks and allow municipalities to restrict smoking and vaping at municipal parks and other outdoor venues.

Complete 01/12/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[SB44 - An Act Requiring Education In The Detection Of Concussions And Dangers Of Chronic Traumatic Encephalopathy.](#)

Introducers: Sen. Saud Anwar (D)

Intro Date: 1/11/2023

Summary: To prevent concussions in high school and college athletes, and educate coaches and gym teachers regarding early detection of concussions and dangers of chronic traumatic encephalopathy.

Complete 01/12/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

SB66 - An Act Establishing A Task Force To Study Uniform Licensing And Certification.

Introducers: Sen. Jeff Gordon (R)

Intro Date: 1/11/2023

Summary: To establish a task force to study, and make recommendations concerning, uniform professional and technical licensing and certification to provide for greater reciprocity across states and with national licensing and certification bodies.

Complete 01/12/2023 REF. TO JOINT COMM. ON GENERAL LAW

History:

SB67 - An Act Establishing A Personal Income Tax Deduction For Stipends Paid To Volunteer Firefighters, Fire Police Officers And Volunteer Ambulance Members.

Introducers: Sen. Jeff Gordon (R)

Intro Date: 1/11/2023

Summary: To establish a personal income tax deduction for any stipend paid by a municipality, volunteer fire department or volunteer ambulance association to a volunteer firefighter, fire police officer or volunteer ambulance member.

Complete 01/12/2023 REF. TO JOINT COMM. ON FINANCE, REVENUE AND BONDING

History:

SB80 - An Act Concerning The Shortage Of Certain Drugs Prescribed To Treat Type II Diabetes.

Introducers: Sen. Kevin C. Kelly (R)

Intro Date: 1/11/2023

Summary: To provide that the Commissioner of Consumer Protection may adopt regulations to restrict prescriptions and sales of Trulicity and Ozempic to persons diagnosed with type II diabetes until the shortage of such drugs in this state has, in the commissioner's opinion, abated.

Complete 01/12/2023 REF. TO JOINT COMM. ON GENERAL LAW

History:

SB99 - An Act Establishing A Municipal Grant Program For The Removal Of Dead, Dying And Hazardous Trees.

Introducers: Sen. Christine Cohen (D)

Intro Date: 1/11/2023

Summary: To establish a municipal grant program to assist towns with the removal of dead, dying and hazardous trees.

Complete 01/12/2023 REF. TO JOINT COMM. ON ENVIRONMENT

History:

SB100 - An Act Establishing An Account In The General Fund To Provide Grants To Towns That Need Pfas Testing And Remediation.

Introducers: Sen. Christine Cohen (D)

Intro Date: 1/11/2023

Summary: To provide municipalities with needed resources to test for and remediate PFAS contamination on town-owned properties and to assist residential homeowners impacted by such contamination.

Complete 01/12/2023 REF. TO JOINT COMM. ON ENVIRONMENT

History:

SB101 - An Act Requiring The Testing Of Water For The Presence Of Pfas During The Home Inspection Conducted In Connection With The Sale Of A Home.

Introducers: Sen. Christine Cohen (D)

Intro Date: 1/11/2023

Summary: To inform prospective homeowners about the presence of PFAS contaminants in water.

Complete 01/12/2023 REF. TO JOINT COMM. ON ENVIRONMENT

History:

SB102 - An Act Prohibiting The Use Of Second-Generation Anticoagulant Rodenticides.

Introducers: Sen. Christine Cohen (D)

Intro Date: 1/11/2023

Summary: To reduce the lethal effect that second-generation anticoagulant rodenticides can have on hawks and other raptors.
Complete 01/12/2023 REF. TO JOINT COMM. ON ENVIRONMENT
History:

SB109 - An Act Concerning Accountability For The Expenditure Of Federal Coronavirus Relief Funds Received By The State.

Introducers: Sen. Kevin C. Kelly (R)

Intro Date: 1/12/2023

Summary: To provide transparency, oversight and accountability for the state's expenditure of certain federal funds.

Complete 01/13/2023 REF. TO JOINT COMM. ON APPROPRIATIONS

History:

SB113 - An Act Concerning School Nurses And Nurse Practitioners.

Introducers: Sen. Kevin C. Kelly (R)

Intro Date: 1/12/2023

Summary: To ensure that students receive qualified nursing care in school.

Complete 01/13/2023 REF. TO JOINT COMM. ON EDUCATION

History:

SB159 - An Act Authorizing Combined And Regional Stormwater Management Systems.

Introducers: Sen. Jeff Gordon (R)

Intro Date: 1/12/2023

Summary: To authorize municipalities to enter into combined or regional stormwater management systems.

Complete 01/13/2023 REF. TO JOINT COMM. ON PLANNING AND DEVELOPMENT

History:

SB164 - An Act Authorizing Reciprocal Licensing For Certain Out-Of-State Health Care Providers.

Introducers: Sen. Ryan Fazio (R); Sen. Heather S. Somers (R)

Intro Date: 1/12/2023

Summary: To authorize reciprocal licensing for certain out-of-state health care providers.

Complete 01/13/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

SB165 - An Act Developing An Incentive Program To Retain Health Care Providers Who Are Educated Or Trained In The State.

Introducers: Sen. Jeff Gordon (R)

Intro Date: 1/12/2023

Summary: To alleviate the health care provider shortage by retaining in the state physicians, nurses and other health care providers who are educated or trained in the state.

Complete 01/13/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

SB166 - An Act Reinstating The Religious Exemption From School Vaccination Requirements.

Introducers: Sen. Jeff Gordon (R)

Intro Date: 1/12/2023

Summary: To reinstate the religious exemption from school vaccination requirements.

Complete 01/13/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

SB171 - An Act Allowing Pharmacists To Prescribe Birth Control Medication.

Introducers: Sen. Ryan Fazio (R); Sen. Heather S. Somers (R)

Intro Date: 1/12/2023

Summary: To allow increased access to birth control medication.

Complete 01/13/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

SB172 - An Act Concerning Title Protection For Persons Engaged In The Practice Of Medicine.

Introducers: Sen. Saud Anwar (D)

Intro Date: 1/12/2023

Summary: To protect the title of physician and prevent the use of such title by persons without medical training and state licensing.

Complete 01/13/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH
History:

[SB176 - An Act Concerning The Use Of Opioid Settlement Funds.](#)

Introducers: Sen. Kevin C. Kelly (R)

Intro Date: 1/12/2023

Summary: To combat the fentanyl crisis in the state.

Complete 01/13/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[SB180 - An Act Requiring A Study Of The Quality Of, Costs Of, Reimbursements Rates For And Availability Of Mental Health Services In The State.](#)

Introducers: Sen. Lisa Seminara (R)

Intro Date: 1/12/2023

Summary: To require a study of and report on the quality of, costs of, reimbursement rates for and availability of mental health services in the state.

Complete 01/13/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[HB5010 - An Act Authorizing The Use Of Terramation For Human Remains.](#)

Introducers: Rep. Keith Denning ()

Intro Date: 1/3/2023

Categories: Dead bodies; Death; Environmentally preferable products, services or practices;

Summary: To allow for the use of terramation for the decomposition and elimination of human remains in order to create the most ecological means of a green funeral and to provide an alternate to greenhouse gas emissions created by cremation.

Complete 01/04/2023 REF. TO JOINT COMM. ON ENVIRONMENT

History:

[HB5011 - An Act Authorizing The Processing Of Rabbits In The State For Consumption And Use By Consumers And Certain Commercial Entities.](#)

Introducers: Rep. Brian Lanoue (R); Rep. Dave W. Yaccarino (R)

Intro Date: 1/3/2023

Categories: Agriculture, department of; Animals; Food;

Summary: To provide a means for the processing of rabbits in the state for consumption by consumers and retail food establishments.

Complete 01/04/2023 REF. TO JOINT COMM. ON ENVIRONMENT

History:

[HB5035 - An Act Concerning Dogs And Outdoor Dining Areas.](#)

Introducers: Rep. Devin R. Carney (R)

Intro Date: 1/3/2023

Categories: Dogs; Restaurants;

Summary: To authorize restaurant owners to permit dogs in outdoor dining areas of restaurants.

Complete 01/04/2023 REF. TO JOINT COMM. ON PLANNING AND DEVELOPMENT

History:

[HB5043 - An Act Requiring An Applicant For A Motor Vehicle Operator License Who Is Sixteen Or Seventeen Years Of Age To Complete A Safety Course On The Effects And Impact Of Marijuana.](#)

Introducers: Rep. Holly H. Cheeseman (R)

Intro Date: 1/3/2023

Categories: Age; Driver education; Marijuana; Minor drivers; Motor vehicle operator licenses;

Summary: To ensure teenage drivers are properly educated on the dangers of operating a motor vehicle while under the influence of marijuana.

Complete 01/04/2023 REF. TO JOINT COMM. ON TRANSPORTATION

History:

[HB5050 - An Act Prohibiting The Release Of Helium Balloons.](#)

Introducers: Rep. Irene M. Haines (R)

Intro Date: 1/4/2023

Categories: Pollution prevention; Water pollution;

Summary: To limit the harm to Long Island Sound and other state waterways from the release of helium balloons.

Complete 01/05/2023 REF. TO JOINT COMM. ON ENVIRONMENT

History: 01/09/2023 REF. TO JOINT COMM. ON ENVIRONMENT

HB5054 - An Act Concerning The Process For Public Health And Civil Preparedness Emergency Declarations.

Introducers: Rep. Mark DeCaprio (R)

Intro Date: 1/4/2023

Categories: Civil preparedness; Emergencies; Executive orders; General assembly; Public health;

Summary: To modify the process for public health and civil preparedness emergency declarations.

Complete 01/05/2023 REF. TO JOINT COMM. ON GOVERNMENT ADMINISTRATION AND ELECTIONS

History: 01/09/2023 REF. TO JOINT COMM. ON GOVERNMENT ADMINISTRATION AND ELECTIONS

HB5059 - An Act Extending The Deadline For Zoning Enforcement Officer Certification.

Introducers: Rep. Greg Howard (R)

Intro Date: 1/4/2023

Categories: Certificates and certification; Zoning enforcement officers;

Summary: To change the date by which zoning enforcement officers must obtain certain certification to January 1, 2024.

Complete 01/05/2023 REF. TO JOINT COMM. ON PLANNING AND DEVELOPMENT

History: 01/09/2023 REF. TO JOINT COMM. ON PLANNING AND DEVELOPMENT

HB5060 - An Act Including Moral And Philosophical Objections As An Exemption To Immunization Requirements.

Introducers: Rep. Craig C. Fishbein (R)

Intro Date: 1/4/2023

Categories: Immunization;

Summary: To allow a waiver for moral and philosophical objections to the immunization requirements.

Complete 01/05/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History: 01/09/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

HB5070 - An Act Prohibiting State And Municipal Contracts For The Purchase And Installation Of Artificial Turf Fields.

Introducers: Rep. David Michel (D)

Intro Date: 1/5/2023

Categories: Athletic facilities; Environmentally preferable products, services or practices; Municipal contracts; State contracts;

Summary: To prohibit municipal and state contracts for the purchase and installation of artificial turf fields that pose health and environmental concerns.

Complete 01/09/2023 REF. TO JOINT COMM. ON ENVIRONMENT

History:

HB5071 - An Act Prohibiting The Use Of Nonorganic Pesticides On State Owned Properties And On School Grounds.

Introducers: Rep. David Michel (D)

Intro Date: 1/5/2023

Categories: Environmentally preferable products, services or practices; Pesticides; School buildings and grounds; State land;

Summary: To require the use of organic pesticides on state owned properties and school grounds.

Complete 01/09/2023 REF. TO JOINT COMM. ON ENVIRONMENT

History:

HB5078 - An Act Discontinuing The Use Of Polystyrene Trays In Schools And For Food Containers Offered By Certain Restaurants.

Introducers: Rep. Christine Conley (D)

Intro Date: 1/5/2023

Categories: Environmentally preferable products, services or practices; Polystyrene; Restaurants; School meals;

Summary: To discontinue the use of polystyrene for school lunch trays and for food containers provided by certain restaurants.

Complete 01/09/2023 REF. TO JOINT COMM. ON ENVIRONMENT

History:

HB5089 - An Act Concerning Allergens Safety For Patrons In Food Retail.

Introducers: Rep. David Michel (D)

Intro Date: 1/5/2023

Categories: Allergies; Food; Restaurants;

Summary: To require food allergen labeling in restaurant menus by requiring restaurants to display the eight most common allergens present in each dish.

Complete 01/09/2023 REF. TO JOINT COMM. ON GENERAL LAW

History:

HB5093 - An Act Requiring Health Insurance Coverage For Peer Support Services Provided By Certified Peer Counselors.

Introducers: Rep. David Michel (D)

Intro Date: 1/5/2023

Categories: Counseling; Health insurance; Public health, department of; State regulations, specific;

Summary: To require: (1) The Commissioner of Public Health to adopt regulations (A) providing for the certification and education of peer support specialists, and (B) specifying the peer support services that a certified peer support specialist may provide to another individual in this state; and (2) health insurance coverage for peer support services provided by certified peer support specialists on an outpatient basis.

Complete 01/09/2023 REF. TO JOINT COMM. ON INSURANCE AND REAL ESTATE

History:

HB5102 - An Act Allowing The Use Of Psilocybin For Medicinal And Therapeutic Purposes.

Introducers: Rep. David Michel (D)

Intro Date: 1/5/2023

Categories: Behavioral health services; Drugs; Medical care; Mental health services;

Summary: To allow the use of psilocybin for medicinal and therapeutic purposes, including, but not limited to, the provision of physical, mental or behavioral health care.

Complete 01/09/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

HB5108 - An Act Concerning The Process For Objecting To Actions Taken By Utility Companies Pursuant To A Vegetation Management Plan.

Introducers: Rep. Tracy Marra ()

Intro Date: 1/6/2023

Categories: Landowner; Plants; Public utilities; Trees;

Summary: To give property owners enhanced time to object to a utility company's vegetation management plan.

Complete 01/09/2023 REF. TO JOINT COMM. ON ENERGY AND TECHNOLOGY

History:

HB5123 - An Act Concerning The Use Of Certain Animals In Traveling Animal Acts.

Introducers: Rep. David Michel (D); Rep. Nicole Klarides-Ditria (R)

Intro Date: 1/9/2023

Categories: Amusements and exhibitions; Animals; Circuses; Fairs and expositions; Misdemeanors;

Summary: To prohibit the use of certain animals in traveling animal acts.

Complete 01/10/2023 REF. TO JOINT COMM. ON ENVIRONMENT

History:

HB5126 - An Act Concerning The Sales And Use Taxes Imposed On Meals Sold By An Eating Establishment, Caterer Or Grocery Store.

Introducers: Rep. Rachel Chaleski (R)

Intro Date: 1/9/2023

Categories: Meals; Sales and use tax;

Summary: To eliminate the additional one per cent sales and use taxes imposed on meals sold by an eating establishment, caterer or grocery store.

Complete 01/10/2023 REF. TO JOINT COMM. ON FINANCE, REVENUE AND BONDING

History:

HB5140 - An Act Allowing A Moral Or Philosophical Objection As An Exemption To The School Immunization Requirements.

Introducers: Rep. Devin R. Carney (R)

Intro Date: 1/9/2023

Categories: Immunization; School attendance;

Summary: To allow a moral or philosophical objection as an exemption to the school immunization requirements.

Complete 01/10/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[HB5161 - An Act Requiring The Adoption Of Epa Air Regulations And The Repeal Of California Air Standards.](#)

Introducers: Rep. Francis Cooley (R)

Intro Date: 1/10/2023

Categories: Air pollution; Energy and environmental protection, department of;

Summary: To remove Connecticut's reliance on the California emissions standards and base Connecticut's Clean Air regulations on the U.S. Environmental Protection Agency standards.

Complete 01/11/2023 REF. TO JOINT COMM. ON ENVIRONMENT

History:

[HB5169 - An Act Limiting Projects Eligible For Grants From The Small Town Economic Assistance Program.](#)

Introducers: Rep. Doug Dubitsky (R)

Intro Date: 1/10/2023

Categories: Grants by the state; Small town economic assistance;

Summary: To limit grants from the small town economic assistance program to only those projects necessary to maintain public health and safety and for critical infrastructure.

Complete 01/11/2023 REF. TO JOINT COMM. ON FINANCE, REVENUE AND BONDING

History:

[HB5186 - An Act Authorizing The Online Publication Of Municipal Legal Notices.](#)

Introducers: Rep. Craig C. Fishbein (R)

Intro Date: 1/10/2023

Categories: Electronic government information; Municipalities; Notices;

Summary: To authorize municipalities to post legal notices on municipal Internet web sites in lieu of publication in a newspaper.

Complete 01/11/2023 REF. TO JOINT COMM. ON PLANNING AND DEVELOPMENT

History:

[HB5187 - An Act Concerning Legislative Approval For New State Mandates.](#)

Introducers: Rep. Kathleen M. McCarty (R)

Intro Date: 1/10/2023

Categories: General assembly; State mandates to municipalities;

Summary: To require new municipal mandates to be approved by at least two-thirds of the members of each chamber of the General Assembly.

Complete 01/11/2023 REF. TO JOINT COMM. ON PLANNING AND DEVELOPMENT

History:

[HB5190 - An Act Requiring Parental Notification Prior To The Termination Of A Pregnancy By A Minor.](#)

Introducers: Rep. Brian Lanoue (R)

Intro Date: 1/10/2023

Categories: Abortion; Children; Parental notification;

Summary: To ensure that the best interests of a minor are protected when facing an unplanned pregnancy.

Complete 01/11/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[HB5191 - An Act Allowing Children To Assert A Religious Exemption From The Immunization Requirements For Attending School.](#)

Introducers: Rep. Mark DeCaprio (R)

Intro Date: 1/10/2023

Categories: Immunization; Religion; School attendance;

Summary: To restore the religious exemption from immunization requirements for school children.

Complete 01/11/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[HB5197 - An Act Allowing Emergency Contraception To Be Sold And Dispensed Via Medical Vending Machines.](#)

Introducers: Rep. Devin R. Carney (R); Rep. Tammy Nuccio (R); Rep. Nicole Klarides-Ditria (R); Rep. Tracy Marra (R)

Intro Date: 1/10/2023

Categories: Contraceptives; Vending machines;

Summary: To reduce barriers to obtaining emergency contraception.
Complete 01/11/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH
History:

[HB5199 - An Act Authorizing The Sale And Use Of Consumer Fireworks.](#)

Introducers: Rep. David K. Labriola (R)
Intro Date: 1/10/2023
Categories: Fireworks;
Summary: To authorize the sale and use of consumer fireworks in this state.
Complete 01/11/2023 REF. TO JOINT COMM. ON PUBLIC SAFETY AND SECURITY
History:

[HB5213 - An Act Prohibiting The Sale And Distribution Of Single-Use Plastic Water Bottles In Certain State Buildings And Requiring The Installation Of Reusable Bottle Water -Filling Stations In Such Buildings.](#)

Introducers: Rep. Amy Morrin Bello (D)
Intro Date: 1/11/2023
Categories: Beverage containers; Environmentally preferable products, services or practices; Plastics; State buildings;
Summary: To reduce plastic waste and promote environmentally friendly practices.
Complete 01/12/2023 REF. TO JOINT COMM. ON ENVIRONMENT
History:

[HB5220 - An Act Restricting The Use Of Neonicotinoids For Nonagricultural Purposes And Seeds Treated With Similar Pesticides.](#)

Introducers: Rep. Rachel Khanna (D)
Intro Date: 1/11/2023
Categories: Energy and environmental protection, department of; Pesticides; Seeds;
Summary: To protect human health and the environment including pollinators.
Complete 01/12/2023 REF. TO JOINT COMM. ON ENVIRONMENT
History:

[HB5235 - An Act Concerning Home Inspections Of Residential Property.](#)

Introducers: Rep. Gary A. Turco, Jr. (D)
Intro Date: 1/11/2023
Categories: Home inspectors; Real estate;
Summary: To require a purchaser of residential property to obtain a home inspection of the property, including condominiums and other common interest ownership communities, by a licensed home inspector in this state, before the final sale of the residential property.
Complete 01/12/2023 REF. TO JOINT COMM. ON INSURANCE AND REAL ESTATE
History:

[HB5246 - An Act Allowing For The Disposal Of Dead Human Bodies Through Natural Organic Reduction.](#)

Introducers: Rep. Amy Morrin Bello (D)
Intro Date: 1/11/2023
Categories: Dead bodies; Death; Environmentally preferable products, services or practices;
Summary: To allow for the disposal of dead human bodies through natural organic reduction.
Complete 01/12/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH
History:

[HB5250 - An Act Establishing A Grant Program To Reimburse Municipalities For Costs Related To Removal Of Pfas From Fire Apparatus.](#)

Introducers: Rep. Gary A. Turco, Jr. (D)
Intro Date: 1/11/2023
Categories: Chemicals; Fire equipment; State grants to municipalities;
Summary: To establish a grant program to reimburse municipalities for costs related to removal of PFAS from fire apparatus.
Complete 01/12/2023 REF. TO JOINT COMM. ON PUBLIC SAFETY AND SECURITY
History:

[HB5266 - An Act Concerning The Time To Adopt The Municipal Aid Portion Of The State Budget.](#)

Introducers: Rep. Doug Dubitsky (R)
Intro Date: 1/12/2023

Summary: To aid municipalities in their budget making process.
Complete 01/13/2023 REF. TO JOINT COMM. ON APPROPRIATIONS
History:

HB5267 - An Act Appropriating Funds For A Study And Plan Concerning The Connection Of Certain Parcels In Hamden To The Municipal Sewer System.

Introducers: Rep. Michael D'Agostino (D); Rep. Josh Elliott (D); Rep. Robyn A. Porter (D); Sen. Martin M. Looney (D); Sen. Jorge Cabrera (D)
Intro Date: 1/12/2023
Summary: To appropriate funds for a study and plan to connect certain businesses in Hamden to the municipal sewer system.
Complete 01/13/2023 REF. TO JOINT COMM. ON APPROPRIATIONS
History:

HB5278 - An Act Concerning Efforts To Combat Invasive Plants.

Introducers: Rep. Cindy Harrison (R)
Intro Date: 1/12/2023
Summary: To strengthen efforts to combat invasive plants.
Complete 01/13/2023 REF. TO JOINT COMM. ON ENVIRONMENT
History:

HB5311 - An Act Modifying The Process For Declaring Public Health And Civil Preparedness Emergencies.

Introducers: Rep. Vincent J. Candelora (R)
Intro Date: 1/12/2023
Summary: To update the statutes concerning civil preparedness and public health emergencies and executive order emergency powers and to retain a legislative role in defining the duration of such powers.
Complete 01/13/2023 REF. TO JOINT COMM. ON GOVERNMENT ADMINISTRATION AND ELECTIONS
History:

HB5313 - An Act Concerning A Coordinated State Strategy To Fight Opioid Abuse.

Introducers: Rep. Vincent J. Candelora (R); Rep. Tom O'Dea (R); Rep. David Rutigliano (R); Rep. Tim Ackert (R); Rep. Jason Perillo (R); Rep. Lezlye Zupkus (R); Rep. Tami Zawistowski (R); Rep. Devin R. Carney (R)
Intro Date: 1/12/2023
Summary: To coordinate state efforts to fight the scourge of opioid abuse and the deadly effects of fentanyl.
Complete 01/13/2023 REF. TO JOINT COMM. ON GENERAL LAW
History:

HB5315 - An Act Concerning The Use Of Funding From The Opioid Settlement Fund To Be Used To Supply A Patient Who Has Been Prescribed An Opioid Drug With A Personal-Use Pharmaceutical Disposal System.

Introducers: Rep. Kathleen M. McCarty (R)
Intro Date: 1/12/2023
Summary: To require funding from the Opioid Settlement Fund to be used to simultaneously supply a patient receiving an opioid drug prescription with a personal-use pharmaceutical disposal system without additional costs to the dispensing pharmacy or the patient.
Complete 01/13/2023 REF. TO JOINT COMM. ON GENERAL LAW
History:

HB5316 - An Act Concerning Tobacco Bar Expansion And Relocation.

Introducers: Rep. Jason Perillo (R)
Intro Date: 1/12/2023
Summary: To allow for the expansion, change in location and establishment of tobacco bars.
Complete 01/13/2023 REF. TO JOINT COMM. ON GENERAL LAW
History:

HB5317 - An Act Concerning Online Building Permit Applications.

Introducers: Rep. Tim Ackert (R)
Intro Date: 1/12/2023
Summary: To allow municipalities to accept online building permit applications.
Complete 01/13/2023 REF. TO JOINT COMM. ON GENERAL LAW
History:

HB5322 - An Act Facilitating Safe Opioid Prescription Disposal By Husky Health Program Members.

Introducers: Rep. Kathleen M. McCarty (R)

Intro Date: 1/12/2023

Summary: To encourage the safe disposal of opioids.

Complete 01/13/2023 REF. TO JOINT COMM. ON HUMAN SERVICES

History:

[HB5345 - An Act Concerning The Enactment Of New Municipal Mandates.](#)

Introducers: Rep. Marty Foncello (R)

Intro Date: 1/12/2023

Summary: To require new municipal mandates to be approved by at least two-thirds of the members of each chamber of the General Assembly.

Complete 01/13/2023 REF. TO JOINT COMM. ON PLANNING AND DEVELOPMENT

History:

[HB5348 - An Act Prohibiting The Regulation Of Firearms By Municipalities.](#)

Introducers: Rep. Doug Dubitsky (R)

Intro Date: 1/12/2023

Summary: To prohibit the regulation of firearms by municipalities.

Complete 01/13/2023 REF. TO JOINT COMM. ON PLANNING AND DEVELOPMENT

History:

[HB5352 - An Act Prohibiting The Regulation Of Firearms By Municipalities.](#)

Introducers: Rep. Brian Lanoue (R)

Intro Date: 1/12/2023

Summary: To preempt the regulation of firearms by municipalities.

Complete 01/13/2023 REF. TO JOINT COMM. ON PLANNING AND DEVELOPMENT

History:

[HB5358 - An Act Requiring Parental Notification Prior To The Termination Of A Pregnancy By A Minor.](#)

Introducers: Rep. Mark W. Anderson (R)

Intro Date: 1/12/2023

Summary: To ensure that parental authority regarding the best interests of a minor child is respected by the state, except in extraordinary circumstances, when such child is facing an unplanned pregnancy.

Complete 01/13/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[HB5377 - An Act Concerning The Publication Of Municipal Legal Notices.](#)

Introducers: Rep. Michael D'Agostino (D); Rep. Josh Elliott (D); Rep. Robyn A. Porter (D); Sen. Jorge Cabrera (D)

Intro Date: 1/12/2023

Summary: To save municipalities thousands of taxpayer dollars and recognize that municipalities maintain Internet web sites to communicate with their residents and that state residents are familiar with obtaining such information online.

Complete 01/13/2023 REF. TO JOINT COMM. ON PLANNING AND DEVELOPMENT

History:

[HB5378 - An Act Prohibiting The State From Mandating A Covid-19 Vaccination.](#)

Introducers: Rep. Gale L. Mastrofrancesco (R)

Intro Date: 1/12/2023

Summary: To prohibit the state of Connecticut or any employee thereof from mandating a COVID-19 vaccination.

Complete 01/13/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[HB5379 - An Act Prohibiting Employers And Public Officials From Requiring Proof Of Covid-19 Vaccination.](#)

Introducers: Rep. Gale L. Mastrofrancesco (R)

Intro Date: 1/12/2023

Summary: To prohibit employers and public officials from requiring proof of COVID-19 vaccination.

Complete 01/13/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

Introducers: Rep. Michael D'Agostino (D); Rep. Josh Elliott (D); Rep. Robyn A. Porter (D); Sen. Jorge Cabrera (D)

Intro Date: 1/12/2023

Summary: To allow for more efficiency for food truck vendors by reducing paperwork and saving costs associated with obtaining a permit or license from every municipality in which a food truck vendor seeks to operate.

Complete 01/13/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

[HB5381 - An Act Prohibiting The Sale Of Electronic Nicotine Delivery Systems And Vapor Products That Are Flavored Or Have A Nicotine Content Greater Than Thirty-Five Milligrams Per Milliliter.](#)

Introducers: Rep. Michael D'Agostino (D); Rep. Josh Elliott (D); Sen. Martin M. Looney (D); Sen. Jorge Cabrera (D)

Intro Date: 1/12/2023

Summary: To improve public health and lower health care costs.

Complete 01/13/2023 REF. TO JOINT COMM. ON PUBLIC HEALTH

History:

**Eastern Highlands Health District
COVID-19
Response Activity Update
January 13, 2023**

On-going Response Planning and Coordination

The internal staff meeting frequency continues to be every two weeks for this and other EHHD operating matters. Local health directors continue to meet virtually bi-weekly with DPH officials. This office also participates with monthly meetings with State Department of Education on COVID related matters, with the start of the school year.

The health district recently completed our section of the DEMHS Region 4 after Action Report for the pandemic response in October.

Public Health Surveillance

We continue to issue weekly reports to 86 community partners and stakeholders, in an effort to keep community partners updated on disease prevalence and other response activities. Our latest weekly report dated January 13, 2023 is attached to this report.

COVID Testing

The EHHD is currently distributing free self-kits to individuals at each of our vaccination clinic, and from our main office.

The health district continues to provide detailed listing of regional testing sites on agency website, which are updated weekly. And, provide information on other methods to obtain a test.

We continue to support daycares, and schools seeking additional self-test kits.

Outbreak and Cluster Investigation

At that point in time, pursuant to guidance from both the CDC and CT DPH, efforts transitioned away from universal community contact tracing to case investigation and rapid outbreak response. We continue to stay updated with bi-weekly modifications to the new state-wide web based contact tracing system called *ContaCT*. Below are updates to the case investigation and outbreak response program that represent, in part, our on-going efforts to respond to this pandemic:

- During the month of October and November we supported and responded to 5 clusters/outbreaks at 4 schools and 1 daycare providers.
- During October and November 2022 we investigate and supported the town response to approximately 1 town governmental affiliated cases.
- During the month of October and November 2022 an average of 58 community cases per week were received and/or supported up in some fashion.

University of Connecticut Storrs

For the spring 2023 semester positive cases will isolate in place. Point of care testing will be administered. This office is not aware of any other plans to mandate additional boosters for students.

Schools

In the period leading up to school reopening and since, this agency continues to respond to questions from school nurses, principals, and superintendents. The topics include but are not limited to student and staff exclusion guidance, symptom screening criteria, communications and notifications, confidentiality, interpretation and implementation of SDE guidance, vaccination clinic coordination, and many other COVID related matters. We provide thoughtful, researched responses on a routine basis.

Updated DPH/SDE guidance for the Fall 2022 academic year was issue early August. Subsequent to an internal staff review, the EHHD aligned agency messaging and support with new school guidance.

Public Health Education, Communications, Messaging

Effective November 2022, our vaccine clinic events have been significantly expanded to include a strong educational component. Attendees receive direct counseling, educational materials, and a free self-test.

EHHD is aligned with the CT DPH and CDC Messaging; providing regular public information updates to website, and social media (FB & Twitter).

We push out information and updates on access to testing of general public and first responders.

Agency updates routinely provided to community partners.

We are now pushing out information on COVID-19 Booster vaccine access and eligibility to the public and community partners via website, and social media.

Our vaccination messaging is now supporting efforts to promote vaccination of kids age 5 to 11, and boosters all eligible persons.

We continue to maintain our social media presents with 6 to 8 social media posts per week as of the November 2022.

Providing support to United Services COVID-19 outreach initiative targeting families to address vaccine hesitation.

Medical Reserve Corps retention and recruitment

We continue to recruit and vet new MRC volunteers. To date, a total of approximately 200 volunteers have received field experience or training.

MRC volunteers continue to support our pop up clinics as needed to fill staffing gaps during this late summer and fall seasons.

In partnership with DPH, we are in the process of updating background checks for all volunteers.

COVID-19 Vaccination Activities

Here are the latest salient updates on distribution and administration.

- *As of the writing of this report, the EHHD has administered over 767 doses in 58 clinics throughout the Eastern Highlands Health District during FY22/23.*
- *With end of the ELC1 budget period and the start of ELC2 our vaccination clinics have expanded to include a strong educational and consultation component focusing on prevention and infection control of COVID-19.*

- *As of 10/27/22, the health district has administered 232 doses to homebound residents since March 2021. Here is the break down by town: Andover (6), Ashford (18), Bolton (26), Chaplin (6), Columbia (42), Coventry (15), Mansfield (42), Scotland (6), Tolland (44), and Willington (27).*
- We continue to hold weekly vaccine clinic hours to Monday 10am to 1pm & Thursday 12 noon – 3pm for ages 5 and up at the Main Health District office.
- The EHHD is leveraging the use of DPH funded mobile vaccination units made available by the DPH for pop-up clinic opportunities when it makes sense to do so. We have coordinated or supported a number of clinics using the DPH Griffin Health mobile vaccination units.

Plans for the Future

- Due to a recent state 2022 mandate we must transition from VAMS to CT Wiz to manage immunization records.
- We are initiating efforts to establish a 3rd party billing system for the administration of vaccine.
- Apply lessons learned, and update all emergency response plans.
- Continue outbreak/cluster investigation program.
- Provide guidance to partners on appropriate mitigation measures as new variants continue to pose changes in risk.

Robert L. Miller

From: Robert L. Miller
Sent: Friday, January 13, 2023 9:24 AM
To: Adam B. Libros; Andover - Paul Bancroft; Andover EMD; Andover EMD Amber Armitage (ampam44@hotmail.com); Andover Fire Chief Ron Mike - Andover Fire Dept (10ptr@sbcglobal.net); Andover Trooper (abigail.belcher@ct.gov); Andrew W. Franklin; 'Ashford EMD (emd@ashfordtownhall.org)'; Ashford First Selectman - Ashford (firstselectman@ashfordtownhall.org); 'Bolton Fire'; 'Bolton Fire Chief Bruce Dixon - Bolton (boltonchief34@gmail.com)'; 'Brian Foley'; 'Chaplin First Selectman'; 'Charles Rexroad'; 'Columbia First Selectman'; 'Columbia Trooper, Gregory DeCarli'; 'Coventry EMD'; 'Coventry Volunteer Fire'; 'Dep EMD Chaplin'; 'Doug Racicot TollandCounty 911'; 'Ellyssa Eror MD (ellyssa.eror@uconn.edu)'; epeterson@coventryct.org; Eric Anderson (eanderson@andoverct.org); 'Erika Wiecewski'; 'Ernie Mellor (emellor@sbcglobal.net)'; 'Fire Chief, Ashford'; Gary Greenberg (firstselectman@scotlandct.org); Jason Beaumont (chief@svfd16.com); Jeff Spadjinske (jspadjinske@coventryct.org); 'Jerry James (jamesjl0625@gmail.com)'; 'Jim Rupert'; John Elsesser; 'John Littell (jlittell@tolland.org)'; 'Ken Dardick (kdardick@gmail.com)'; Laura Stone; John C. Carrington; Margaret Chatey; 'Mark Walter'; 'Neil Prendergast - UConn fire'; Pam Sawyer; 'qvec@sbcglobal.net'; 'rpalmer12@snet.net'; Ryan J. Aylesworth; 'scobb@willingtonfire.org'; Sharon Cournoyer; 'Steve Postemsky Columbia Fire'; Timothy K. Merrill; 'tmillix@tollandcounty911.org'; 'Tolland County Coordinator'; 'Travis Irons'; 'UConn Fire'; 'UConn OEM (Public Safety)'; 'UConn Police Chief'; 'Willington #1 FD'; 'Willington Fire Chief'; 'Cathryn Silver-Smith'; Charmaine Bradshaw-Hill; 'Deb Walsh'; 'Heather Evans'; 'Jennifer Lavoie'; 'Jim Rupert'; Lbielawiec@tolland.org; Robert L. Miller; 'robertmorra@snet.net'; 'Susan Powers'; 'Tammy Nuccio'; Tasha N. Smith; 'William Falletti'; 'William Kaufold'; 'Andover - RHAM High School (Reg 8)'; Anne R. Wiant-Rudd; 'Bolton Superintendent'; 'bruneauv@andoverelementaryct.org'; 'Chaplin Superintendent'; Cindy Ford; 'Columbia Superintendent'; 'Coventry Superintendent'; 'Craig Celler (cceller@ashfordct.org)'; 'Hans Christian Anderson Preschool Regina Kiser'; 'Mansfield Oak Grove (jorge@ogms.org)'; Peter Dart; Carol Lavigne; 'Oak Grove Montessori - Jo Ann Aitken'; 'Scotland Elementary Principal'; 'Scotland Superintendent - Town of Scotland (vbruneau@scotlandes.org)'; 'Tolland Superintendent'; 'Willington Center School' EHHD-Staff
Cc:
Subject: EHHD COVID-19 Report 1-13-23; Free self-test kits available
Attachments: EHHD COVID-19 report 1-13-22.docx.pdf

Greetings Everyone -

Attached is the latest COVID-19 data for the municipalities within Eastern Highlands Health District.

Based on surveillance data available in a tool created by the Centers for Disease Control and Prevention (CDC) called [COVID-19 Community Levels](#), the municipalities within **Tolland County and Windham County** are **currently classified as HIGH or "ORANGE" category**. Counties can be low, medium, or high and are determined by looking at hospital beds being used, hospital admissions, and the total number of new COVID cases in a specific geographical area. CDC recommends taking precautions to protect yourself and others from COVID based on Community Levels in your area. Residents are advised to:

- Wear a mask in indoor public places
- Stay [up to date](#) with COVID-19 vaccines

- [Get tested](#) if you have symptoms
- Wear a mask if you have symptoms, test positive, or were exposed to a positive case
- If you are at [higher risk of severe illness](#) consider wearing a mask indoors in public and taking [additional precautions](#)

Until supplies last, individuals may pick up *two free COVID-19 self-test kits per person* at the main EHHD office at 4 South Eagleville Road, Mansfield, during normal business hours.

One can go to our website at www.ehhd.org for additional testing site information in the region. All households can also order free at-home test kits via mail at this link: <https://special.usps.com/testkits>

New Bivalent Booster Shot. We have the new bivalent booster available at all EHHD clinics. Check out our website at www.ehhd.org for our clinic times and locations.

For those seeking a COVID-19 booster shot, or a primary vaccination from other providers here is the link – www.vaccines.gov

The following link provides centralized access to Connecticut COVID data: <https://data.ct.gov/stories/s/COVID-19-data/wa3g-tfvc/>

Yours in health,

Robert L. Miller, MPH, RS
 Director of Health
 Eastern Highlands Health District
 4 South Eagleville Road
 Storrs, CT 06268
 860-429-3325
 860-429-3321 (Fax)
 Twitter: @RobMillerMPH
www.ehhd.org

In order to prevent the spread of COVID-19 stay home and get tested if you're sick, and stay up to date with COVID-19 vaccines. For the most current updates and recommendations, visit ct.gov/coronavirus.



Preventing Illness and Promoting Wellness in the Communities We Serve

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Eastern Highlands Health District COVID-19 & Update

DATE: 1/13/2023

TIME: 8:00 AM

COMPLETED BY: A. Bloom

TOWN LEVEL DATA

TOWN	Andover	Ashford	Bolton	Chaplin	Columbia	Coventry	Mansfield	Scotland ++	Tolland	Willington	EHHD Totals
Cumulative Cases	599	849	911	488	1,132	2,496	3,423	138	2,654	957	13,647
Change from last week	5	3	4	2	12	16	12	1	5	7	67
Two week change	6	4	13	4	23	31	24	1	15	11	132
Deaths	6	6	6	5	13	14	34	2	27	5	118

Source: CT DPH data portal; case data are obtained for this report from the CTEDSS cumulative town counts as of 1/12/2023; reporting period for two week town level case counts is 12/25/2022 through 1/7/2023. Note: Counts can change from previous weeks due to the state reassigning a case to a different town once further information is gathered on the case, or due to lab reporting delays.

++ Scotland case count likely lower than actual positive cases due to residents using Baltic, North Windham and Hampton as a mailing address.

NOTE: UConn lab-tested cases for the Fall 2022 semester were delayed in arriving to the DPH system until this reporting period and are reflected in the 123 case increase from last week.

CONNECTICUT TOTALS (January 12, 2023)

Number of cumulative cases	Change from last week	Change from two weeks	Current hospitalizations*	Two week change in hospitalizations	Deaths
957,654	4,648	10,638	698	-16	11,863

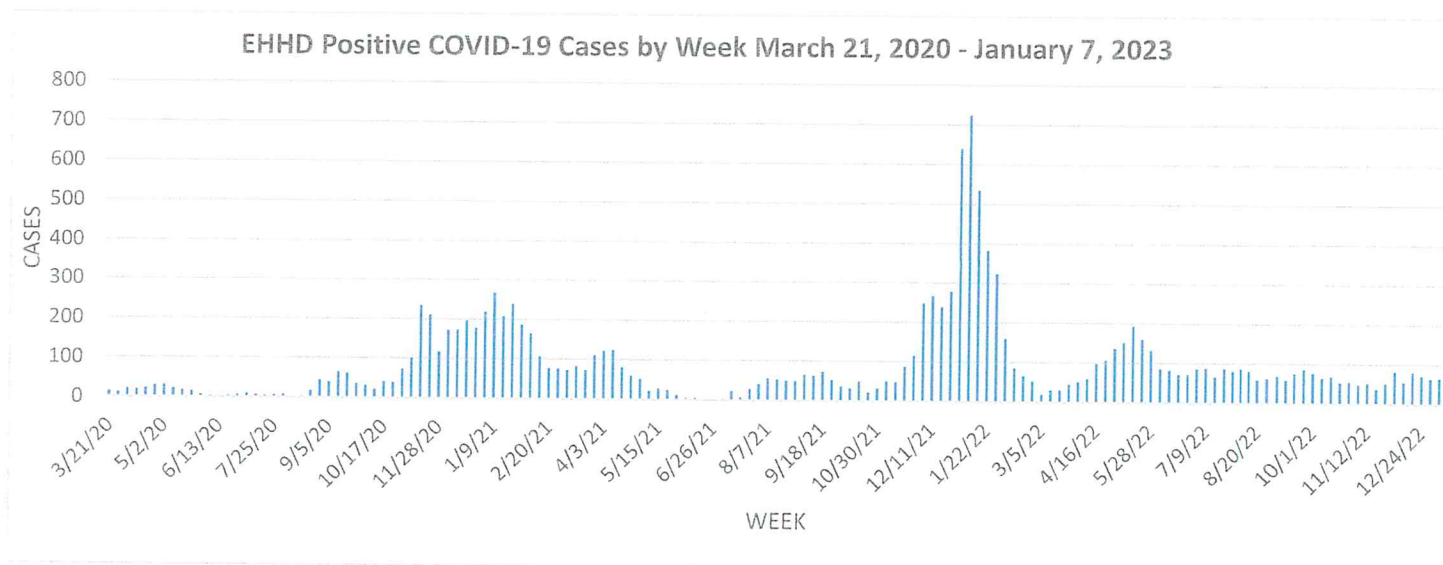
Data Sources: CT DPH data portal as of 1/12/2023 *Current (net) number of hospitalizations; it is not a cumulative count.

EHHD RESIDENTS WHO RECEIVED COVID-19 VACCINE⁺

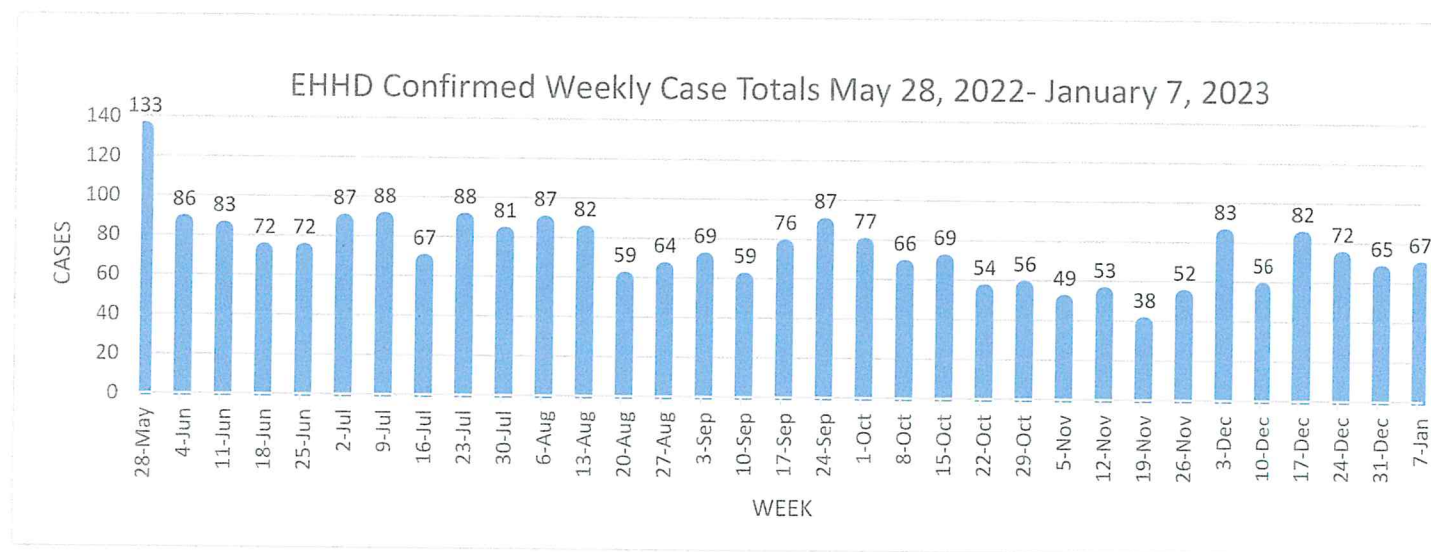
		AGE GROUP													
		5-11 years		12-17 years		18-24 years		25-44 years		45-64 years		65+ years		Total pop.	
		% finished primary series	% rcvd boost	% finished primary series	% rcvd boost	% finished primary series	% rcvd boost	% finished primary series	% rcvd boost	% finished primary series	% rcvd boost	% finished primary series	% rcvd boost	% finished primary series	% rcvd boost
Est. pop.															
EHHD	80,041	43	8	71	40	81	63	78	45	77	56	100	97	78	55
CT	3,631,470	**	**	**	**	**	**	80	41	88	59	91	72	77	45

Data Source: Connecticut immunization registry CT DPH as of 1/4/2023. Vaccination data includes 5/6/2022 data from UCONN (previously reported at <https://covidashboard.uconn.edu>). +Downward changes from prior weeks are likely due to de-duplication or re-assignment of cases to different towns associated with UConn student residency changes. **State vaccination numbers are not broken down into the same age groups as the town level data and cannot be reported here.

NOTE: census estimates for 65 and older is likely low, resulting in 100% rates based on actual number of vaccines provided to this age group.



Source: CT DPH data portal; case data are obtained for this report from the CTEDSS. Laboratories report positive tests to DPH.

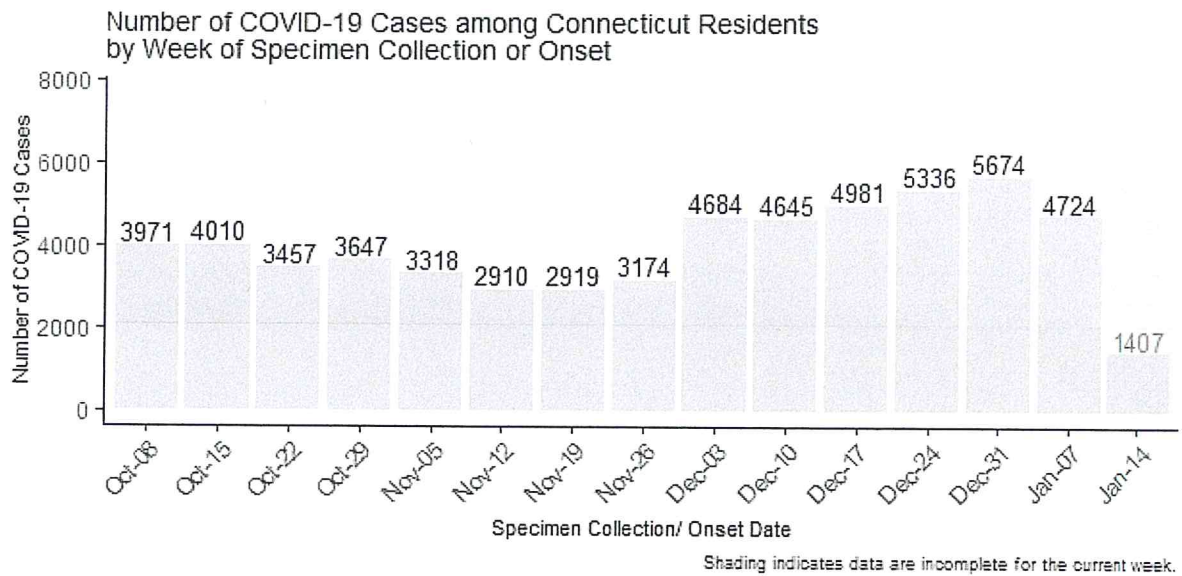


Source: CT DPH data portal; case data are obtained for this report from the CTEDSS. Laboratories report positive tests to DPH.

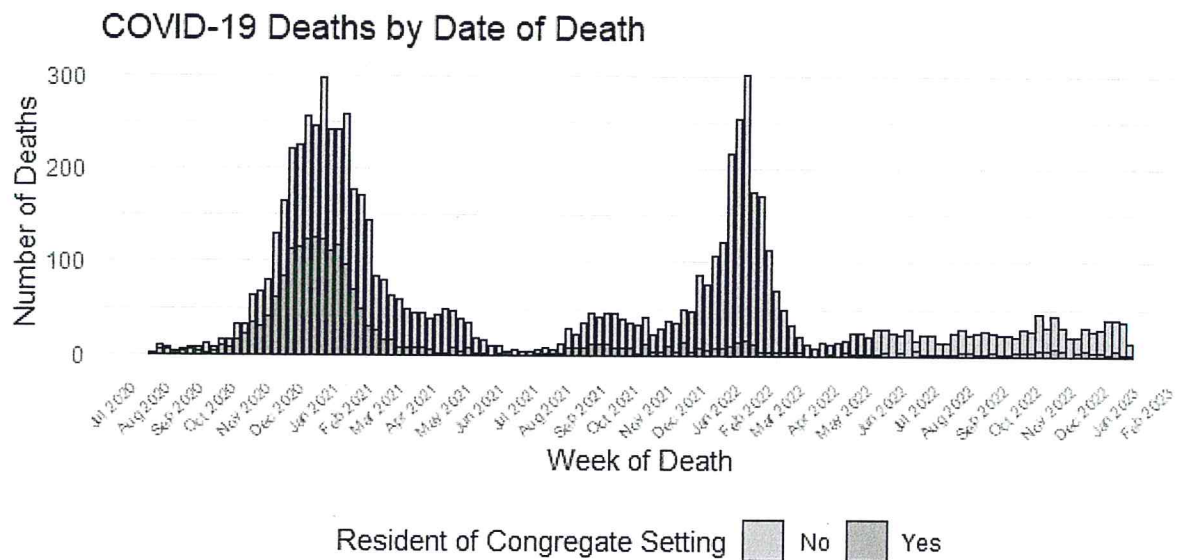
NOTE: All counts are cumulative and include confirmed cases and antigen-positive cases; counts can change from previous weeks due to the state reassigning a case to a different town once further information is gathered on the case, or due to lab reporting delays.

COVID-19 Cases and Deaths Over Time

The chart below shows the number of new COVID-19 cases reported to CT DPH by week of specimen collection or onset of illness. Case data includes probable cases based on positive antigen test results. During the previous 7 days (January 05-11), there were 3,171 new COVID-19 cases, including cases among people residing in the community and congregate settings, such as nursing homes, managed residential communities, and correctional facilities.



The graph below shows the number of COVID-19 associated deaths since August 1, 2020 by week of death and whether the person was residing in a congregate setting, such as a nursing home, managed residential community, or correctional facility.

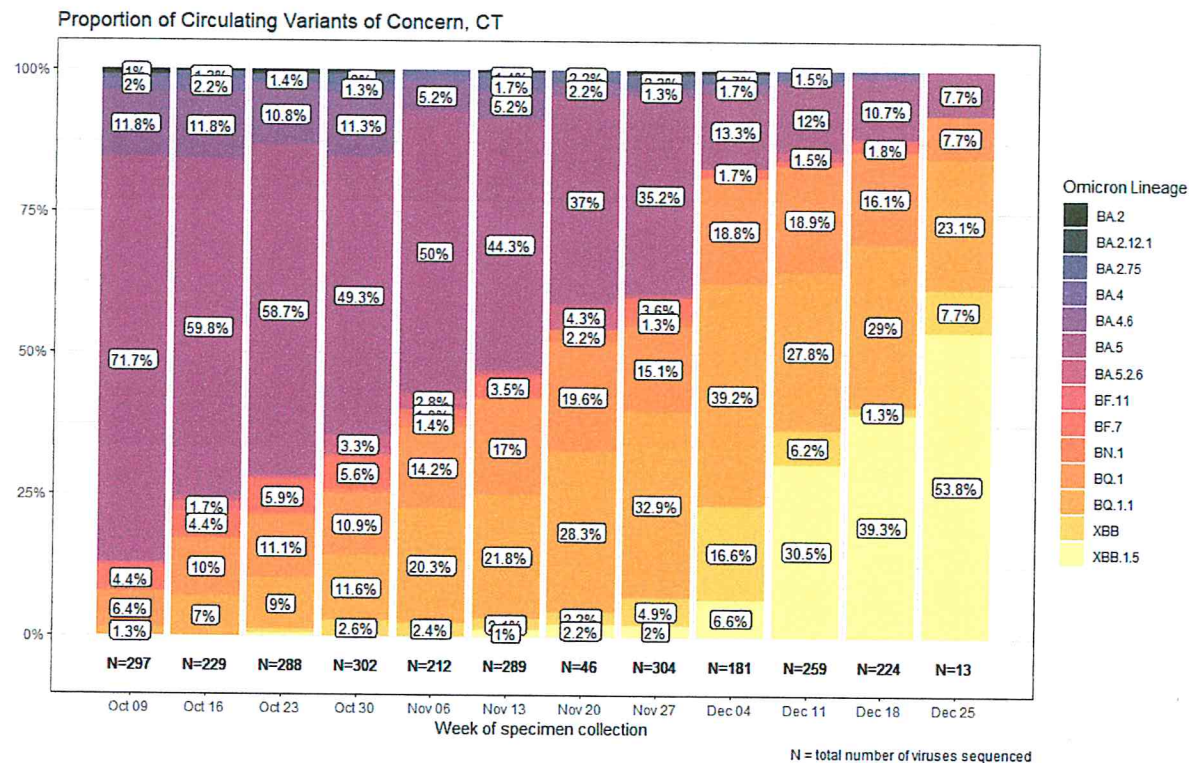


SARS-CoV-2 Variant Surveillance, continued

The figure below shows the change in proportion of circulating variants of concern by week reported to DPH through January 11, 2023. Variants identified as Omicron are shown by sublineage and all other variants are included as "Other Variants". Data include sequences from specimens with dates of collection from 01/12/2021–12/28/2022.

As of July 21, 2022, the plot below has been updated to reflect the following changes:

- BA.2 includes BA.2 and all sublineages except BA.2.12.1, BA.2.75, BN.1, and XBB.



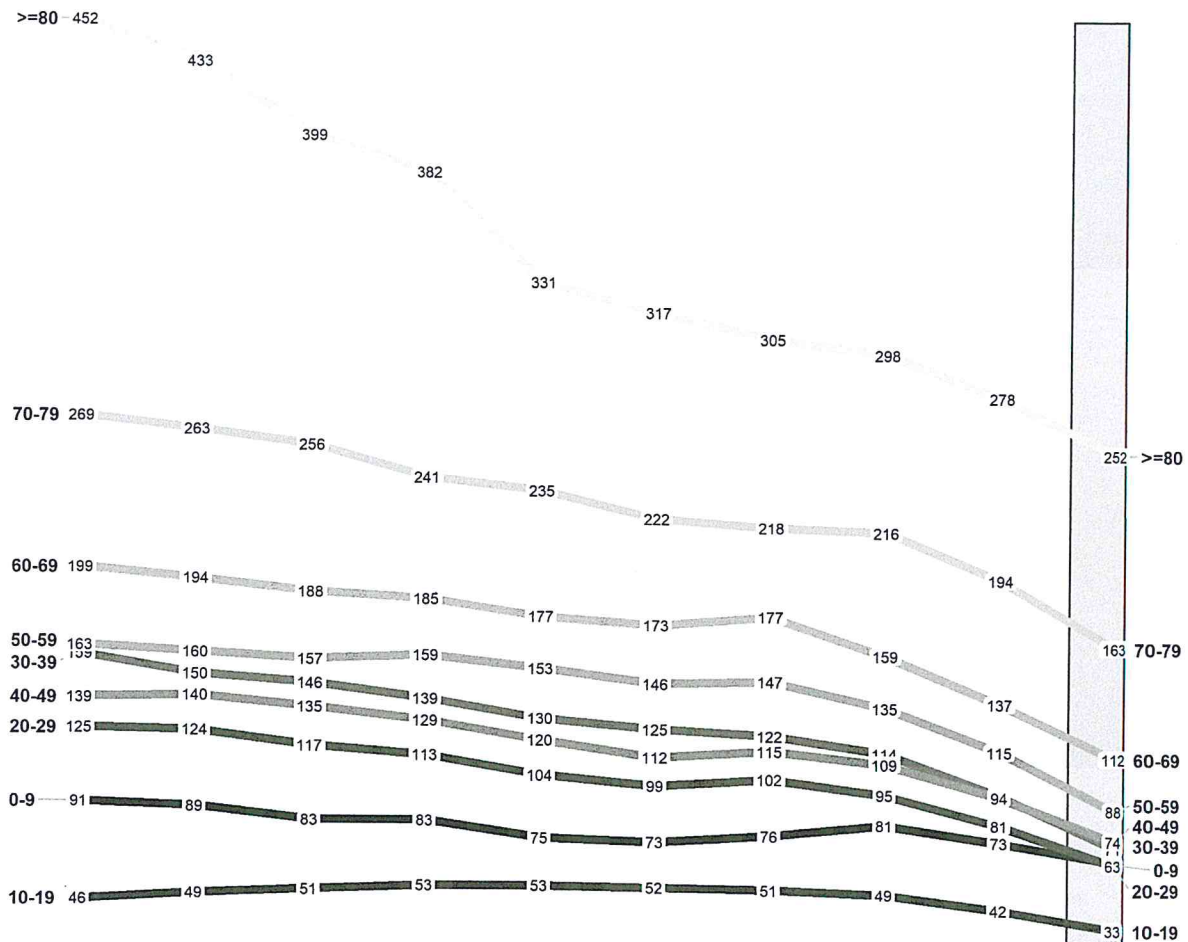
Weekly Incidence by Age Group

The chart below shows a rate of new COVID-19 cases per 100,000 population by age group based on a weekly sum of new cases. The rates in this chart are calculated by dividing the sum of the number of new cases diagnosed each day and the previous 7-days and then dividing by the annual population in each age group, and then multiplying by 100,000.

Rate of COVID-19 cases by age group

As of 01/11/2023

2023-01-02 2023-01-03 2023-01-04 2023-01-05 2023-01-06 2023-01-07 2023-01-08 2023-01-09 2023-01-10 2023-01-11



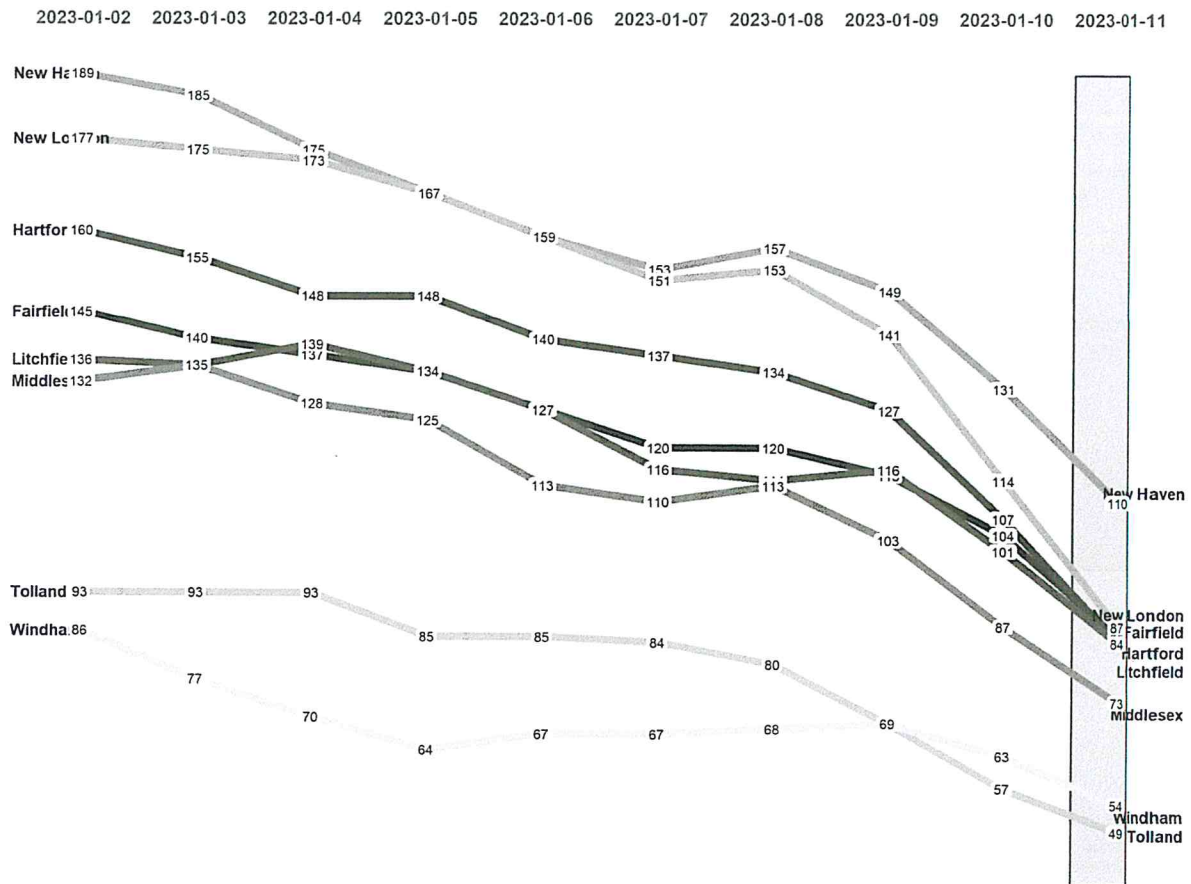
All data are preliminary and subject to change.

Weekly Incidence by County

The chart below shows a rate of new COVID-19 cases per 100,000 population by county based on a weekly sum of new cases. The rates in this chart are calculated by dividing the sum of the number of new cases diagnosed each day and the previous 7-days and then dividing by the annual population in each county, and then multiplying by 100,000.

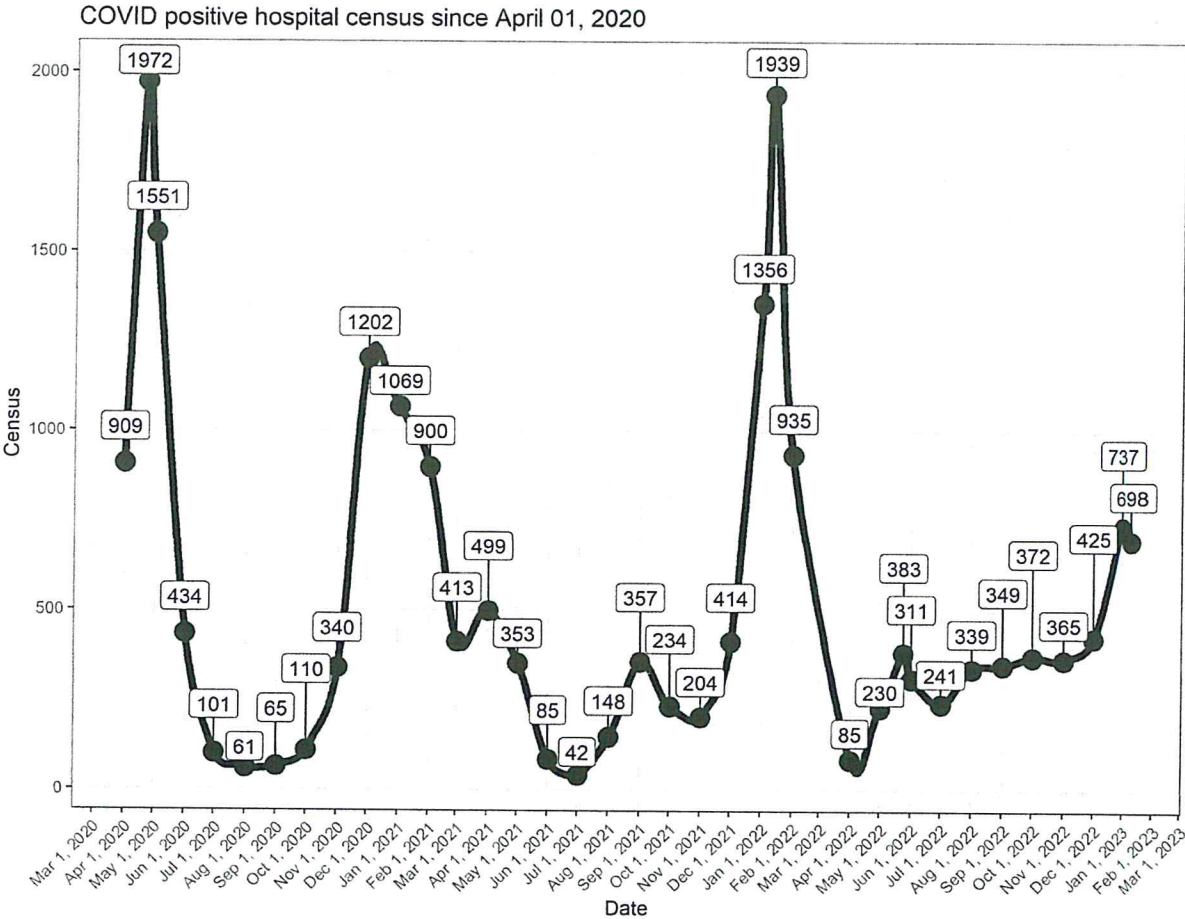
Rate of COVID-19 cases by County

As of 01/11/2023



COVID-19 Hospital Census in Connecticut

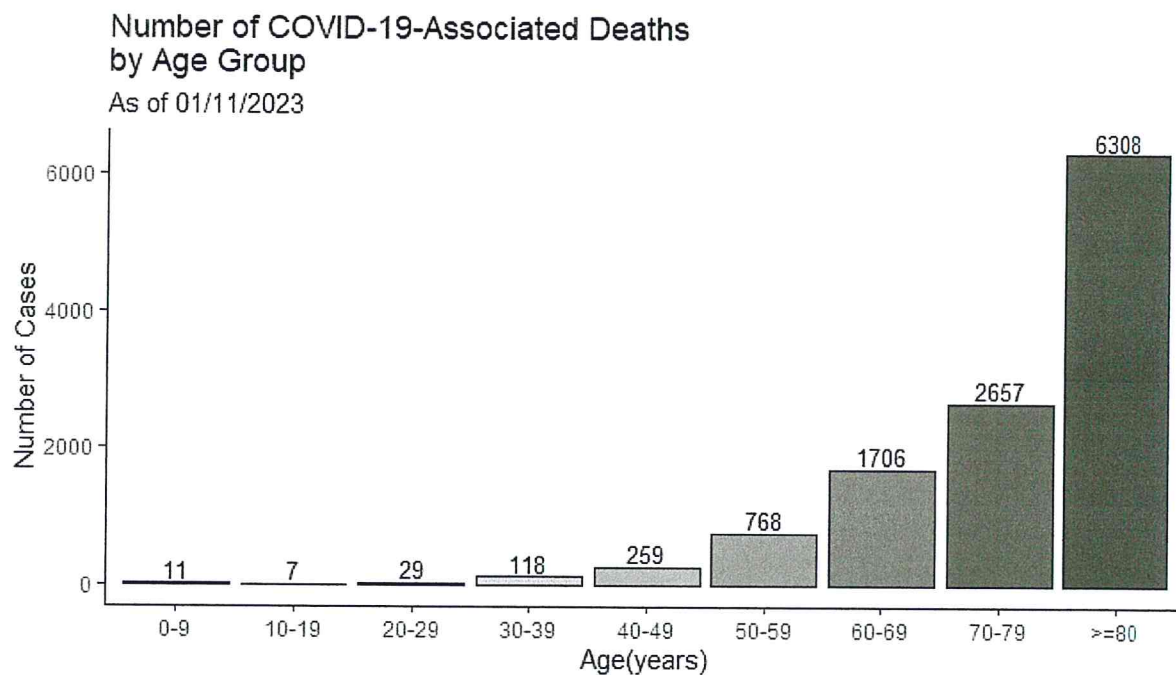
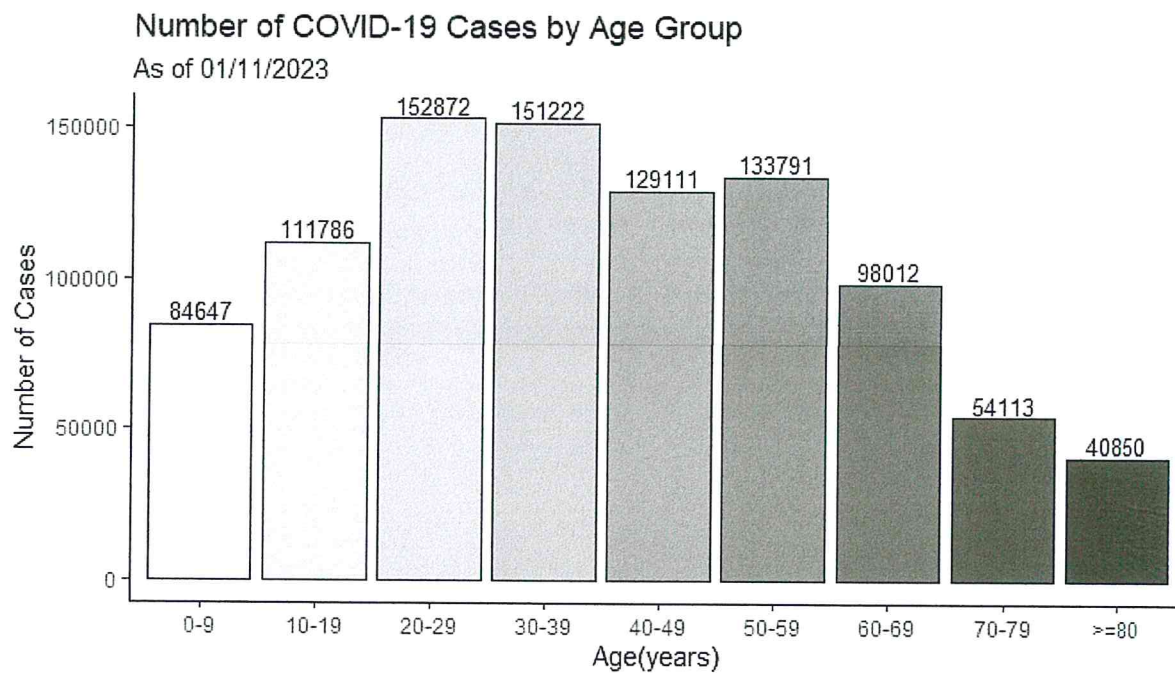
The chart below shows the COVID-19 hospital census, which is the number of patients currently hospitalized with laboratory-confirmed COVID-19 on each day. Data were collected by the Connecticut Hospital Association and are shown since April 1, 2020.

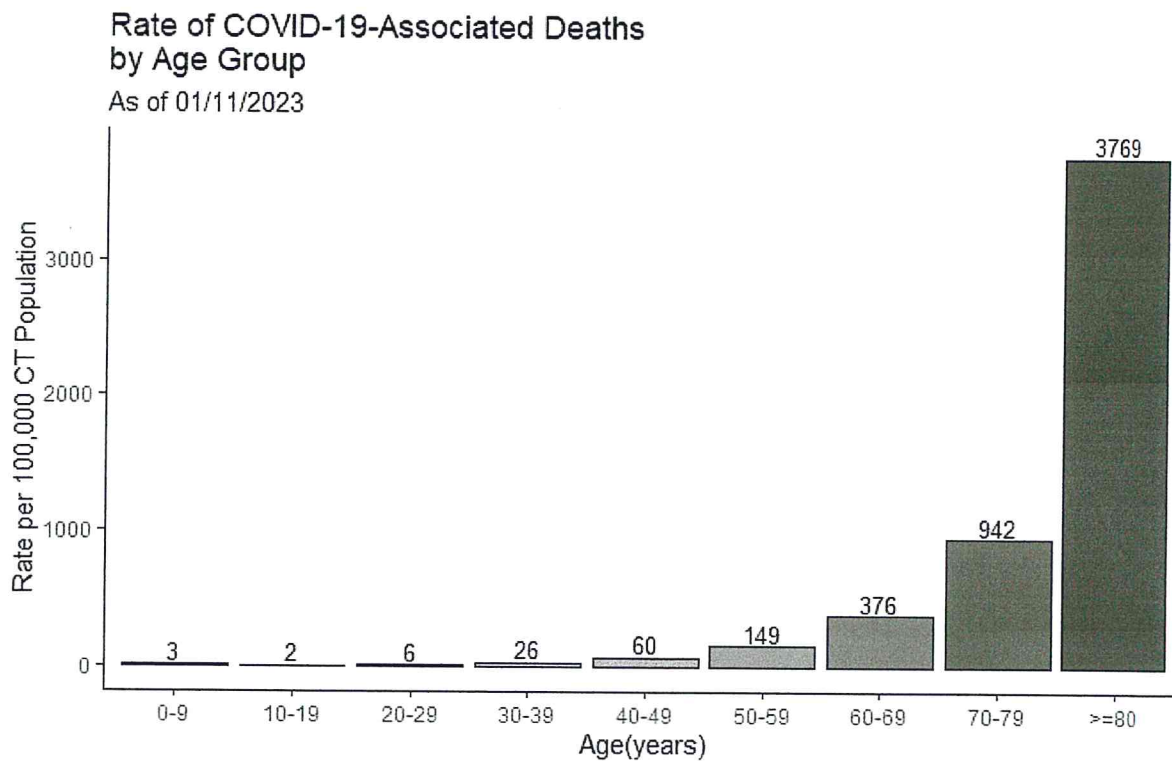
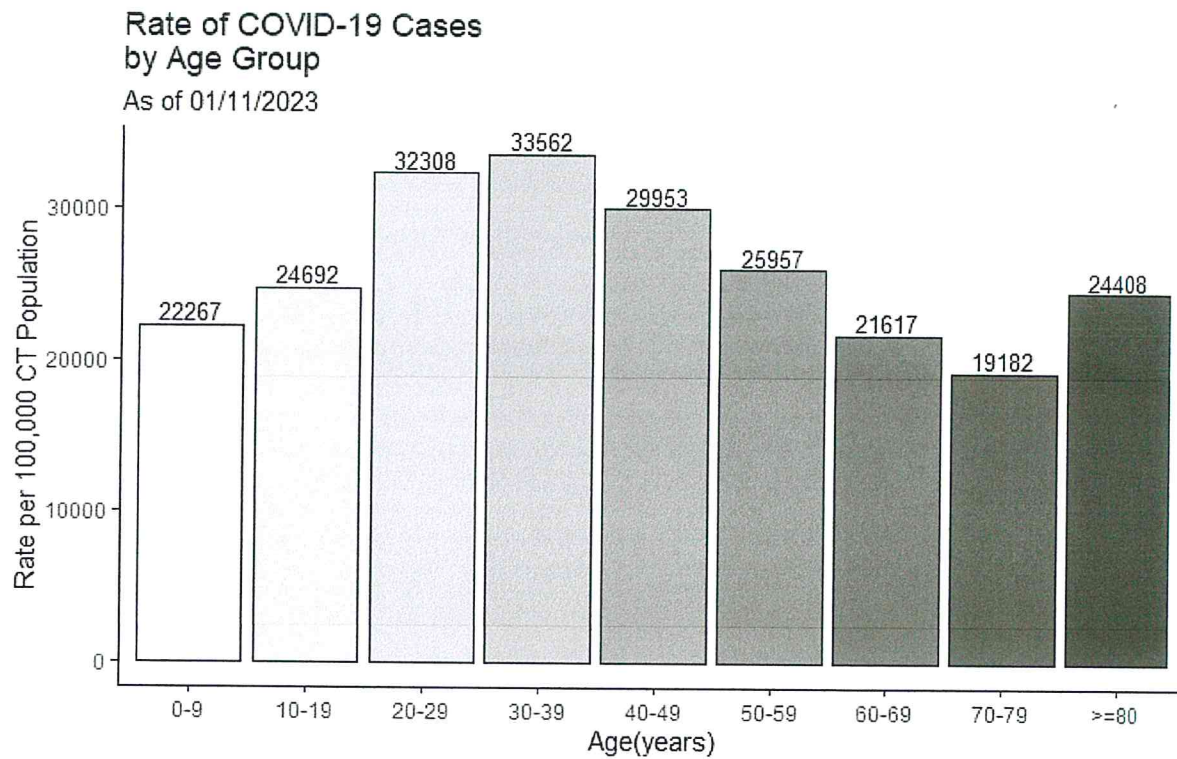


All data are preliminary and subject to change.

Characteristics of COVID-19 Cases and Associated Deaths

Counts may not add up to total case count because demographic data may be missing.

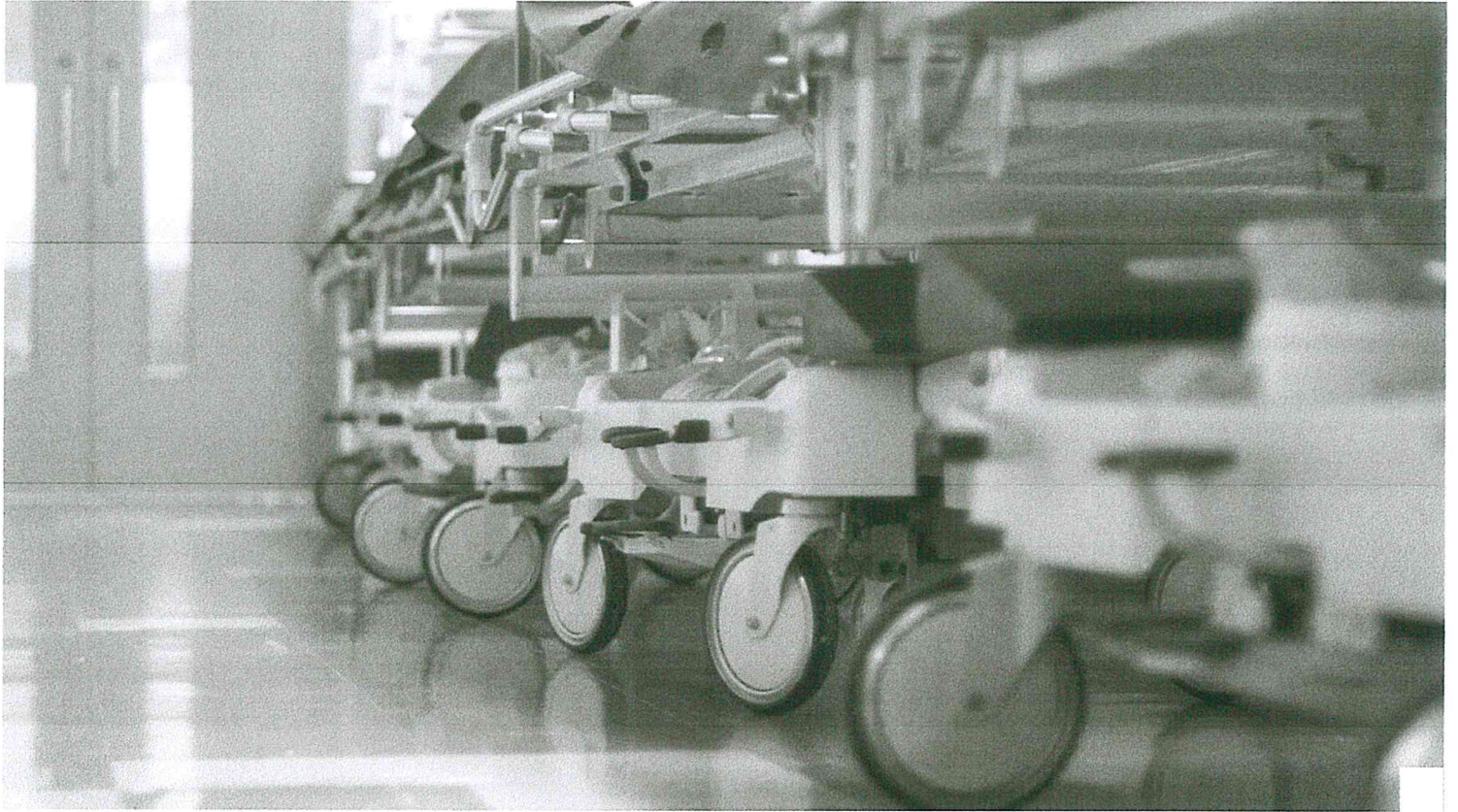




‘Tripledemic:’ What Happens When Flu, RSV, and COVID-19 Cases Collide?

BY CARRIE MACMILLAN JANUARY 12, 2023

Doctors share tips on how to stay healthy this winter.



[Originally published: Nov. 22, 2022. Updated: Jan. 12, 2023]

Note: Information in this article was accurate at the time of original publication. Because information about COVID-19 changes rapidly, we encourage you to visit the websites of the Centers for Disease Control & Prevention (CDC), World Health Organization (WHO), and your state and local government for the latest information.

Last fall, as a common respiratory virus surged in children across the country, flu cases climbed, and COVID-19 simmered in the background, some medical experts worried about a potential “tripledeemic.”

There’s no scientific definition for this term; it simply refers to a collision of RSV (respiratory syncytial virus), flu, and COVID-19 to the extent that it might overwhelm hospital emergency departments.

While all three viruses are present right now, they aren’t each peaking at the same time. Pediatric RSV and flu cases are now down; COVID-19 continues to increase in adults; and cases of adults with flu are declining in the elderly and somewhat stable among younger adults.

A big part of the flu increase in November, explains Scott Roberts, MD, a Yale Medicine infectious diseases specialist, was our lack of immunity from having not been exposed to the virus for several seasons due to masking and other precautions, many of which have fallen to the wayside.

We asked Dr. Roberts and Thomas Murray, MD, PhD, a Yale Medicine pediatric infectious diseases physician, more questions about how we can stay safe, especially as we spend more time indoors this winter.

What is happening with RSV and children?

RSV is a common and highly contagious respiratory virus that causes cold-like symptoms. Most kids are exposed to the virus by their second birthday and therefore develop a degree of immunity that makes future cases less troublesome.

Typically, kids and adults (who can still get it) recover within a week or two. “For the average healthy child, being under age 2 increases the risk of hospitalization. But even having said that, the vast majority of kids do not get hospitalized,” says Dr. Murray.

However, it can be more serious for the extremely young and very old, as well as anyone with a compromised immune system or underlying health conditions, such as congenital heart disease or cancer.

Plus, because of COVID-19 precautions, many young children haven't been exposed to the virus in the last few years, but now with restrictions lifted, many are being infected. And in younger children, especially those less than 3 years old, it can lead to breathing difficulties because their lungs aren't fully developed.

The good news, says Dr. Murray, is that this is not a new virus and health care providers know exactly how to take care of kids with RSV.

The problem last fall, Dr. Murray says, was the volume of sick children.

"Kids can get quite sick from it, but we know how to help them," he says. "Children are admitted to the hospital for extra oxygen or other supportive measures such as positive pressure to help with breathing and keep the lungs open."

There is no vaccine for RSV but there are several in development. Babies born prematurely or with an underlying medical condition may qualify for RSV antibody injections to help prevent severe disease.

What steps can we take to prevent illness?

Flu, COVID-19, and RSV are all respiratory viruses, but there are differences in how they spread.

"With COVID, we have appropriately focused on air quality, but many of these viruses can also spread by touching contaminated surfaces, which makes [handwashing](#) and cleaning contaminated surfaces really important," Dr. Murray says.

Dr. Roberts agrees. "At the beginning of the pandemic, we were wiping down our fruit, vegetables, and everything with bleach, until we found out that COVID doesn't spread through surfaces—but rather from sneezing, coughing, and expelling respiratory droplets and aerosols," he says. "RSV spreads much more through contaminated surfaces. A kid rubs snot on their hands and puts the hand on someone else, and then that kid puts their hand in their mouth, and they can be infected. Handwashing and cleaning surfaces are more critical with RSV than with COVID."

Flu, on other hand, is somewhere in the middle, and can spread from respiratory droplets, aerosols, and through contaminated surfaces, Dr. Roberts says. It's important, therefore, to practice what the Centers for Disease Control and Prevention (CDC) calls "respiratory etiquette," Dr. Murray says. "That means coughing into a tissue and disposing of it immediately in the garbage," he says.

It may sound obvious, but the best prevention advice for all three illnesses is to avoid others who are sick. "And if you or your child is sick, stay away from others until you are improving and fever-free," Dr. Murray says. "And if you have a baby, especially a newborn, be very careful about who visits in their first couple months of life. You only want people who are washing their hands and have no symptoms to be near the baby."

How can we gather safely with others?

With colder weather keeping more people inside, it's important to take certain precautions, doctors say. First and foremost, now is the time to get your flu shot and make sure you are up to date on your [COVID-19 vaccination](#), including the new bivalent booster.

"The influenza vaccine may not completely prevent you from getting the flu, but it has a really good chance of keeping you from getting seriously ill and being hospitalized and dying," Dr. Murray says.

If you are going to an indoor gathering, Dr. Roberts advises taking extra precautions in the week leading up to it. "In other words, don't go to a big, indoor concert with tons of people shouting, where your odds of exposure to COVID or something else will be very high," he says. "Plus, you can take a [rapid test](#) right before you go in the room for a gathering. If everybody does that, it's an added layer of security. And if you are traveling, wear a mask, even if nobody else does."

Dr. Murray says it's also important to pay attention to symptoms. "If you have any symptoms, you really should not congregate with others. But if you insist, wear a mask and segregate yourself during activities such as eating, when you can't be masked," he says.

What is happening with COVID-19?

The [COVID-19 variant](#) XBB.1.5, yet another descendent of Omicron, is quickly spreading in the U.S. and has been described as the most transmissible form of the virus yet.

However, there is not yet evidence to suggest that it causes any more severe disease than other Omicron strains.

When should you call your child's pediatrician?

"When your child starts to have cough and fever, it's always good to reach out to your pediatrician, to be in touch, says Dr. Murray. "That's very important. With babies, if you see really fast breathing or any blueness around the lips or what we call use of accessory muscles, which is if you start to see the shoulder blades when they're breathing or see the belly really going up and down really fast, or if the baby looks uncomfortable, those are reasons to come to the emergency room," he says.

In the end, families need to be prepared that the hospital is a very busy place right now, he adds.

"If your child still looks well, then it's really important to start with your pediatrician. But certainly, if you're concerned, the emergency room evaluates your child quickly to see how sick they are," Dr. Murray says. "And if they're quite sick, they will be seen faster."

YM [Read more Yale Medicine news](#)

NEXT ARTICLE:

Are You Up to Date On Your Vaccines?

Robert L. Miller

From: Robert L. Miller
Sent: Wednesday, December 14, 2022 8:55 AM
To: 'Andover - RHAM High School (Reg 8)'; Anne R. Wiant-Rudd; 'Bolton Superintendent'; 'bruneauv@andoverelementaryct.org'; 'Chaplin Superintendent'; Cindy Ford; 'Columbia Superintendent'; 'Coventry Superintendent'; 'Craig Celler (cceller@ashfordct.org)'; 'Hans Christian Anderson Preschool Regina Kiser'; 'Mansfield Oak Grove (jorge@ogms.org)'; Peter Dart; Carol Lavigne; 'Oak Grove Montessori - Jo Ann Aitken'; 'Scotland Elementary Principal'; 'Scotland Superintendent - Town of Scotland (vbruneau@scotlandes.org)'; Sharon Cournoyer; 'Tolland Superintendent'; 'Willington Center School'
Cc: Ande Bloom; Cecile C. Serazo; Courtney LeBlanc; Millie C. Brosseau; Mia A. Mitoma; Robert L. Miller
Subject: COVID-19 Home Test Kits Expiring
Importance: High

Hello Superintendents:

The COVID home test kits that you received from the Department of Public Health/State Department of Education will expire soon, and most if not all will expire by the middle to the end of January.

We understand that many of you still may possess significant quantities of these kits. We are urging schools to get these tests kits into the hands, and homes of community members before they expire. Now would be an ideal time to push out these kits due to the upcoming holidays, and anticipated increase in respiratory illnesses in the coming weeks.

While initially these tests came with expectations of limiting who could or would receive them to assure there were enough for everyone you identified as needing to test before returning to class, at this time it is important to distribute them in the community as quickly as possible so that they can be used before they expire. At the Tuesday SDE meeting, Tom St. Luis from the Connecticut DPH mentioned several options including:

- Send multiple kits home in every back pack/for every child, and staff person
- Distribute to community members at town or school events
- Distribute to other community/town organizations for distribution to their constituents

It is our understanding that expired kits on hand after the expiration date would have to be disposed of either as a CT-Regulated Waste (CR04) or a special waste, and fees may apply for their disposal.

Thank you for your on-going partnership and all your efforts to help keep our children and community healthy this winter.

Yours in health,
 Rob

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In order to prevent the spread of COVID-19 stay home and get tested if you're sick, and stay up to date with COVID-19 vaccines. For the most current updates and recommendations, visit ct.gov/coronavirus.



Preventing Illness and Promoting Wellness in the Communities We Serve

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STATE OF CONNECTICUT

DEPARTMENT OF PUBLIC HEALTH



Manisha Juthani, MD
Commissioner

Ned Lamont
Governor
Susan Bysiewicz
Lt. Governor

TO: Long-Term Care Facilities
FROM: Connecticut Department of Public Health Immunization Program
DATE: January 3, 2023
SUBJECT: New Initiative to Increase COVID-19 Vaccination among Older Adults in Long-term Care Settings

Dear Long-Term Care Facilities (LTCFs),

As we enter the winter months with increasing cases of respiratory diseases, including COVID-19, we need your help to encourage older adults, especially those living in long-term care (LTC) settings to receive the updated (bivalent) COVID-19 boosters. A recent Centers for Disease Control and Prevention [\(CDC\) report](#) showed that older adults continue to be at particularly high risk of dying of COVID-19 and the COVID-19 related death rate among unvaccinated people is consistently higher than those who are vaccinated.

[CDC data](#) on nursing homes showed that COVID-19 case rates are higher in nursing home residents who have not received all recommended doses than those who are up to date.

COVID-19 vaccination rates, as of December 11:

- 43% of nursing home residents in the United States are up to date with COVID-19 vaccination.
- 10% of nursing home staff in the United States are up to date with COVID-19 vaccination.

The updated (bivalent) COVID-19 boosters are the best protection against COVID-19 variants causing illness right now. CDC, Health and Human Services (HHS), and partner organizations are reducing barriers to vaccination for residents of LTCFs by providing flexibilities in vaccination administration and increasing communications.

Specific actions that LTCFs can take under this approach include:

- **Enrolling to become a COVID-19 vaccine sub-provider:** CDC is creating COVID-19 vaccine sub-provider agreements to allow LTCFs that are not directly enrolled as providers in the CDC COVID-19 Vaccination Program to access COVID-19 vaccine doses through enrolled pharmacy providers for direct administration by the LTC facilities to their residents and staff. LTCFs interested in this should work directly with their pharmacy partner and identify the [pharmacy partner](#) and enter the specific contact information when submitting this sub-provider agreement. See [Long Term Care Facilities Enrolling in CDC COVID-19 Vaccination Program | CDC](#) for more information (NOTE: this program is not run by the State of Connecticut, but through CDC).



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- Additionally, LTCFs should note that if your facility enrolls as a COVID-19 vaccine sub-provider, then the responsibility to report COVID-19 vaccine doses administered will shift from the pharmacy provider to the LTCF. Doses must be reported within 48 hours of administration per Connecticut State law.
- LTCF are required by [state law](#) to report all vaccine doses administered electronically to [CT WiZ](#) within 48 hours of administration; this includes all vaccines (examples include influenza, pneumococcal, shingles, and COVID-19 vaccines), regardless of how vaccine is procured. See previous communication regarding provider compliance with the law [here](#).
- **Utilize single-dose COVID-19 vials from you LTC pharmacy partner**—HHS has approved the use of single-dose vials of bivalent Pfizer COVID-19 vaccine for the core LTC pharmacy partners in order to improve access while maintaining safety and effectiveness of vaccine in the field. If your pharmacy partner does not have these please let us know here: <https://forms.office.com/g/fsp9nPiEtp>.
- **Communicate with LTCF residents and their families** – LTCFs can use this [template letter](#) that provides information about COVID-19 vaccination and language to communicate and promote the facility's efforts to provide access to the vaccine (e.g., onsite vaccination or driving residents to a vaccination site).
- **Advocate for a strong and clear recommendation** from the patient's healthcare provider to help increase the likelihood that a patient will agree to be vaccinated.

Thank you for all your continued efforts to increase vaccination among this critical population who are at great risk of severe illness and death from COVID-19. If you have additional questions, please contact us at: <https://portal.ct.gov/immunization/Contact-Us>.



News Release

FOR IMMEDIATE RELEASE: Jan. 6, 2023

CONTACT: Chris Boyle, Director of Communications
(860) 706-9654 – christopher.boyle@ct.gov

CDC lists six Connecticut counties in the High/Orange COVID-19 Community Level Category and recommends their residents wear a mask in public indoor spaces

HARTFORD, Conn.— Connecticut is experiencing a statewide surge in COVID-19 activity, and residents are encouraged to take steps to protect themselves from infection. Based on the latest update to COVID-19 [Community Levels](#) by the Centers for Disease Control and Prevention (“CDC”), the Connecticut Department of Public Health recommends that all residents consider wearing a mask while in public indoor spaces.

The CDC has listed six Connecticut Counties—**Hartford, Litchfield, Middlesex, New Haven, Tolland, and Windham Counties**—in the High/Orange category as part of its weekly COVID-19 Community Levels update. Only **Fairfield and New London Counties** are listed in the Medium/Yellow category.

Because all eight Connecticut counties are either in the High or Medium categories, the Connecticut Department of Public Health recommends that all residents consider wearing a mask in public indoor spaces. People who are at high risk for severe illness should consider additional measures to minimize their exposure to COVID-19 and other respiratory illnesses.

To help protect themselves, their families, and our most vulnerable residents and to preserve capacity in our health care system, people are also advised to stay up to date with COVID-19 vaccines and get tested if they have symptoms.

DPH officials stress there are numerous tools for residents to deal effectively with COVID-19, including [vaccines and updated boosters](#), [Test to Treat](#) locations, the [mobile vaccination van clinics](#), and the wide availability of COVID-19 [self-test kits](#).

The links to all these resources can be found in the DPH COVID-19 toolbox at www.ct.gov/coronavirus. Additionally, the Federal Government has now made available four free self-test kits per household. These free self-test kits can be ordered by visiting www.covid.gov/tests.

The COVID-19 Community Levels inform CDC recommendations on prevention measures, such as masking and testing. The guidelines include a color-coded system available on the CDC website of “Low,” “Medium,” and “High.” This approach focuses on preventing hospitals and health care systems from being overwhelmed and directing prevention efforts toward protecting people at high risk for severe illness.